

TABLE D. ONSITE AND OFFSITE COSTS INCLUDED AND EXCLUDED IN MARSHALL VALUATION COSTS (NIB)

<i>INSTRUCTION: If project includes non-hospital space structures (e.g., parking garages, medical office buildings, or energy</i>		
	NEW CONSTRUCTION COSTS	RENOVATION COSTS
SITE PREPARATION COSTS		
Normal Site Preparation	\$322,077	
Utilities from Structure to Lot Line	\$544,554	
Subtotal included in Marshall Valuation Costs	\$866,631	
Site Demolition Costs	\$1,434,936	
Storm Drains	\$1,509,630	
Rough Grading	\$1,796,945	
Hillside Foundation	\$222,901	
Paving	\$2,278,200	
Exterior Signs	\$0	
Landscaping	\$652,798	
Walls	\$0	
Yard Lighting	\$1,209,628	
Temp Parking		
Temporary ED Drop Off Circle During Construction	\$184,656	
Subtotal On-Site excluded from Marshall Valuation Costs	\$9,289,694	
OFFSITE COSTS		
Roads		
Utilities	\$6,369,827	
Jurisdictional Hook-up Fees		
Other <i>(Specify/add rows if needed)</i>		
Subtotal Off-Site excluded from Marshall Valuation Costs	\$6,369,827	
TOTAL Estimated On-Site and Off-Site Costs <u>not</u> included in Marshall Valuation Costs	\$15,659,521	\$0
TOTAL Site and Off-Site Costs included and excluded from Marshall Valuation Service*	\$16,526,152	\$0
<p>*The combined total site and offsite cost included and excluded from Marshall Valuation Service should typically equal the estimated site preparation cost reported in Application Part II, Project Budget (see Table E. Project Budget). If these numbers are not equal, please reconcile the numbers in an explanation in an attachment to the application.</p>		

TABLE D. ONSITE AND OFFSITE COSTS INCLUDED AND EXCLUDED IN MARSHALL VALUATION COSTS (Garage)

<i>INSTRUCTION: If project includes non-hospital space structures (e.g., parking garages, medical office buildings, or energy</i>		
	NEW CONSTRUCTION COSTS	RENOVATION COSTS
SITE PREPARATION COSTS		
Normal Site Preparation	\$0	
Utilities from Structure to Lot Line	\$0	
Subtotal included in Marshall Valuation Costs	\$0	
Site Demolition Costs		
Storm Drains		
Rough Grading		
Hillside Foundation		
Paving		
Exterior Signs		
Landscaping		
Walls		
Yard Lighting		
Temp Parking	\$3,939,070	
Temporary ED Drop Off Circle During Construction		
Subtotal On-Site excluded from Marshall Valuation Costs	\$3,939,070	
OFFSITE COSTS		
Roads		
Utilities		
Jurisdictional Hook-up Fees		
Other <i>(Specify/add rows if needed)</i>		
Subtotal Off-Site excluded from Marshall Valuation Costs	\$0	
TOTAL Estimated On-Site and Off-Site Costs <u>not</u> included in Marshall Valuation Costs	\$3,939,070	\$0
TOTAL Site and Off-Site Costs included and excluded from Marshall Valuation Service*	\$3,939,070	\$0
<p>*The combined total site and offsite cost included and excluded from Marshall Valuation Service should typically equal the estimated site preparation cost reported in Application Part II, Project Budget (see Table E. Project Budget). If these numbers are not equal, please reconcile the numbers in an explanation in an attachment to the application.</p>		