

Handout#1B  
Meeting 6/22/22

**Draft Target Year 2025 Projected MSGA Net Bed Need/Excess**

Jurisdiction=CENTRAL MARYLAND

Jurisdiction	Hospital County	Licensed Beds Fiscal Year '20	Gross Bed Need - Low Forecast	Gross Bed Need - High Forecast	Net Bed Need/Excess - Low Forecast	Net Bed Need/Excess - High Forecast
CENTRAL MARYLAND	ANNE ARUNDEL	517	536	564	19	47
CENTRAL MARYLAND	BALTIMORE CITY	2,939	2,091	2,207	-848	-732
CENTRAL MARYLAND	BALTIMORE COUNTY	780	492	514	-288	-266
CENTRAL MARYLAND	CARROLL	114	131	128	17	14
CENTRAL MARYLAND	HARFORD	200	213	222	13	22
CENTRAL MARYLAND	HOWARD	165	180	188	15	23
<b>LHPA</b>		<b>4,715</b>	<b>3,643</b>	<b>3,823</b>	<b>-1,072</b>	<b>-892</b>

Jurisdiction=EASTERN SHORE

Jurisdiction	Hospital County	Licensed Beds Fiscal Year '20	Gross Bed Need - Low Forecast	Gross Bed Need - High Forecast	Net Bed Need/Excess - Low Forecast	Net Bed Need/Excess - High Forecast
EASTERN SHORE	CECIL	61	71	69	10	8
EASTERN SHORE	DORCHESTER	18	10	10	-8	-8
EASTERN SHORE	KENT	12	11	11	-1	-1
EASTERN SHORE	SOMERSET	3	0	0	-3	-3
EASTERN SHORE	TALBOT	79	114	119	35	40
EASTERN SHORE	WICOMICO	225	191	199	-34	-26
EASTERN SHORE	WORCESTER	40	65	68	25	28
<b>LHPA</b>		<b>438</b>	<b>462</b>	<b>476</b>	<b>24</b>	<b>38</b>

Jurisdiction=MONTGOMERY COUNTY

Jurisdiction	Hospital County	Licensed Beds Fiscal Year '20	Gross Bed Need - Low Forecast	Gross Bed Need - High Forecast	Net Bed Need/Excess - Low Forecast	Net Bed Need/Excess - High Forecast
MONTGOMERY COUNTY	MONTGOMERY	899	802	850	-97	-49

Jurisdiction=SOUTHERN MARYLAND

Jurisdiction	Hospital County	Licensed Beds Fiscal Year '20	Gross Bed Need - Low Forecast	Gross Bed Need - High Forecast	Net Bed Need/Excess - Low Forecast	Net Bed Need/Excess - High Forecast
SOUTHERN MARYLAND	CALVERT	58	79	83	21	25
SOUTHERN MARYLAND	CHARLES	81	104	109	23	28
SOUTHERN MARYLAND	PRINCE GEORGE'S	556	468	488	-88	-68
SOUTHERN MARYLAND	ST. MARY'S	63	96	101	33	38
<b>LHPA</b>		<b>758</b>	<b>747</b>	<b>781</b>	<b>-11</b>	<b>23</b>

Jurisdiction=WESTERN MARYLAND

Jurisdiction	Hospital County	Licensed Beds Fiscal Year '20	Gross Bed Need - Low Forecast	Gross Bed Need - High Forecast	Net Bed Need/Excess - Low Forecast	Net Bed Need/Excess - High Forecast
WESTERN MARYLAND	ALLEGANY	164	131	138	-33	-26
WESTERN MARYLAND	FREDERICK	216	201	211	-15	-5
WESTERN MARYLAND	GARRETT	24	20	21	-4	-3
WESTERN MARYLAND	WASHINGTON	198	128	125	-70	-73
<b>LHPA</b>		<b>602</b>	<b>480</b>	<b>495</b>	<b>-122</b>	<b>-107</b>
		<b>7,412</b>	<b>6,134</b>	<b>6,425</b>	<b>-1,278</b>	<b>-987</b>