

MARYLAND HOSPICE NEED PROJECTIONS FOR TARGET YEAR 2019

Region	Jurisdiction	Hospice Deaths 2014	Population Deaths Age 35+ 2014	Baseline Use Rate 2014	Compound Annual Growth Rate in Hospice Deaths 2010-2014	Target Year Capacity 2019	Gross Need 2019 @ Target Use Rate of 0.473	Net Need 2019	Need Recognized Based on Volume Threshold of 359
Western Maryland	Allegheny	195	886	0.22	0.03	231	427	196	No
	Carroll	730	1,470	0.50	0.02	805	722	(83)	No
	Frederick	735	1,611	0.46	0.11	1,259	817	(442)	No
	Garrett	63	275	0.23	-0.05	48	133	85	No
	Washington	817	1,441	0.57	0.16	1,727	719	(1,008)	No
Central Maryland	Anne Arundel	1,926	3,922	0.49	0.04	2,365	1,947	(418)	No
	Baltimore City	1,434	5,707	0.25	0.01	1,522	2,756	1,233	Yes
	Baltimore Co.	4,321	7,706	0.56	0.05	5,429	3,752	(1,677)	No
	Harford	966	1,900	0.51	0.07	1,385	935	(450)	No
	Howard	766	1,548	0.49	0.08	1,116	791	(324)	No
Montgomery	Montgomery	2,601	5,505	0.47	0.03	2,945	2,745	(200)	No
Southern Maryland	Calvert	223	609	0.37	0.02	248	304	56	No
	Charles	265	914	0.29	0.02	286	479	192	No
	Prince George's	1,430	5,025	0.28	0.05	1,812	2,474	662	Yes
	St. Mary's	338	718	0.47	0.06	458	378	(80)	No
	Caroline	89	329	0.27	0.04	108	167	59	No
Eastern Shore	Cecil	379	817	0.46	0.00	374	408	34	No
	Dorchester	75	381	0.20	0.05	95	189	94	No
	Kent	111	240	0.46	-0.09	173	121	(52)	No
	Queen Anne's	200	412	0.49	0.08	291	210	(81)	No
	Somerset	66	260	0.25	-0.02	59	126	67	No
	Talbot	167	453	0.37	0.02	188	226	38	No
	Wicomico	422	914	0.46	0.06	553	457	(96)	No
	Worcester	235	588	0.40	0.03	275	296	20	No
State of Maryland		18,554	43,631	0.43	0.05	23,199	21,640	(1,560)	

Sources:

Methodology: COMAR 10.24.13.06

Hospice Deaths: MHCC Annual Hospice Survey

Population Deaths: Maryland Vital Statistics Administration

Target Year Use Rate: MedPAC (2013 Medicare use rate published March 2015)

Household Population Projections: Maryland Department of Planning, January, 2015 series

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