

September 13, 2019

VIA EMAIL & COURIER

Ms. Ruby Potter
ruby.potter@maryland.gov
Health Facilities Coordination Officer
Maryland Health Care Commission
4160 Patterson Avenue
Baltimore, Maryland 21215

Re: Application for Certificate of Need
Construction of a Cancer Center at the University of Maryland Medical Center

Dear Ms. Potter:

On behalf of applicant University of Maryland Medical Center, enclosed are six copies of the "Response to Additional Information Questions Dated August 21, 2019" with respect to the CON Application for construction of a cancer center at the University of Maryland Medical Center.

I hereby certify that a copy of this submission has also been forwarded to the appropriate local health planning agencies as noted below.

Sincerely,



Thomas C. Dame



Ella R. Aiken

TCD/ERA:blr
Enclosures

cc: Kevin McDonald, Chief, Certificate of Need
Paul Parker, Director, Center for Health Care Facilities Planning & Development
Suellen Wideman, Esq., Assistant Attorney General
Dr. Letitia Dzirasa, Baltimore City Health Commissioner
Sandra H. Benzer, Esq., Associate Counsel, UMMS
Mohan Suntha, M.D., MBA, President and CEO
Dana D. Farrakhan, FACHE, Sr. VP, Strategy, Community and Business
Development
Joseph E. Hoffman III, Senior Vice President and Chief Financial Officer, UMMC
Georgia Harrington, Senior Vice President, Operations, UMMC
Craig Fleischmann, Senior Vice President, Finance, UMMC
Leonard Taylor, Jr., Senior Vice President for Asset Planning, UMMS
Janice Eisele, Senior Vice President, Development, UMMC
Stan Whitbey, Vice President, Cancer Services, UMMC
Brian Sturm, Senior Director, Financial and Capital Planning, UMMS
Marina Bogin, Senior Director, Finance Decision Support, UMMC
Nicholas Jaidar, Director of Oncology Operations, UMMC
Suzanne Cowperthwaite, Director of Oncology Nursing, UMMC
Scott Tinsley-Hall, Director, Strategic Planning, UMMC
Linda Whitmore, Director for Project Development, UMMC
Bret Elam, Project Manager, UMMS
Donald Steacy, Manager, Strategic Analytics & Program Development, UMMC
Deb Sheehan, Executive Director, Cannon Design
Andrew L. Solberg, A.L.S. Healthcare Consultant Services

**UNIVERSITY OF MARYLAND MEDICAL CENTER
CONSTRUCTION OF ADDITION FOR CANCER CENTER**
Matter No. 19-24-2438

**Responses to Additional Information Questions
Dated August 21, 2019**

1. **Our letter of June 25th asked the applicant to "please provide evidence that the state has awarded \$125.0 million in grants to UMMC for the proposed Cancer Center addition." Your response included an excerpt from a January 20, 2019 document of Department of Budget and Management which included mention of this project. However, perhaps because of MI-ICC staffs unfamiliarity with this document and its purpose, we are unable to discern whether this mention constitutes a commitment made by the State of Maryland – and if so – a commitment to the full \$125,000,000. Ideally, a letter of commitment from "the State," i.e., either the Maryland Executive Branch or General Assembly which acknowledges and confirms that the State will provide a total of \$125 million in grants to UMMC for the proposed Cancer Center addition.**

[Applicant Response](#)

UMMC reasonably expects to receive grant funding from the State of Maryland through the State Capital Improvement Program ("CIP").

It is not possible for any grant recipient to obtain a definite commitment from the State for the funding in years after the current fiscal year. However, UMMC has already received funding for the proposed project with the understanding that a total of \$125 million will be needed to complete the project. Also, UMMC has routinely requested and received substantial State grants over the past 30 years through the CIP for a number of other multi-year projects, including the Shock Trauma Center, the Gudelsky Building, the Weinberg Building, among others. To fund the proposed Cancer Center project, UMMC has already applied for, and been awarded, funding through the Fiscal Year ("FY") 2019 and 2020 State capital budgets as part the current five-year CIP. The FY 2019 state capital budget as enacted appears as Exhibit 18(b). See p. 5. The FY 2020 state capital budget as enacted is attached as **Exhibit 32**. See p. 6. These initial funding awards represent the State's ongoing commitment to supporting the development and construction of the UMMC Cancer Center.

UMMC has extensive experience with the State CIP budget process. Each year, the Department of Budget and Management ("DBM") produces the state Capital Budget Volume, which describes each project funded by the state's proposed capital budget for the upcoming fiscal year and the State's five-year CIP. To apply for funding through CIP and state Capital Budget, applicants must provide thorough descriptions of the goals of the proposed project, the nature of the proposed work and provide a highly detailed cost estimate to the DBM. In the State Capital Budget Volume, the DBM recommends the projects it believes deserve funding to the Governor. Not all proposed projects in the Capital Budget Volume receive the support of the Governor, who determines which projects to include in the proposed capital budget, which is presented to the General Assembly for passage.

UMMC first applied for funding through the CIP for the Cancer Center in FY 2019. The DBM included the Cancer Center project in the FY 2019 Capital Budget Volume, recommending a total state contribution of \$125,000,000 over the course of the project. An excerpt of the FY 2019 Capital Budget Volume appears in Exhibit 18(b). See p. 136. The Governor included the Cancer Center project in the FY 2019 proposed capital budget, and the General Assembly approved \$2,500,000 in funding for that year to begin the project. Exhibit 18(b), FY 2019 Budget as Enacted, p. 5. UMMC applied for additional funding in FY 2020. In its responses to the additional information questions dated June 25, 2019, UMMC attached the DBM's FY 2020 State Capital Budget Volume as Exhibit 31, in which the DBM again proposed a total State contribution of \$125,000,000 to fund the development of the Cancer Center, with \$5,000,000 allocated for FY 2020. Exhibit 31, p. 140. Relying on the Capital Budget Volume figures, the Governor proposed \$5,000,000 in funding for the Cancer Center in FY 2020. Due to the progress of the project, UMMC ultimately received \$3,000,000 in State funds for FY 2020 to continue developing the Cancer Center. Exhibit 32, FY 2020 Budget as Enacted, p. 6.

Based on UMMC's extensive history of applying for and receiving state grant funding for capital improvement projects and the State's demonstrated commitment thus far in funding the development of the Cancer Center, UMMC is confident that the State will provide additional funding in future years, with a total State contribution of \$125,000,000.

2. **Exhibit 29 of your response to MHCC's first completeness letter showed the distribution of licensed acute care beds; please update that chart to show the distribution of the current licensure total of 806 beds. If necessary, please revise *Tables F, Statistical Projections, Entire Facility* and *Tables G and H, Revenues & Expenses, Entire Facility* to take into account the changes to the licensed acute care beds.**

[Applicant Response](#)

Please see the FY 2020 licensed bed allocation, attached as **Exhibit 33**. It is not necessary to revise Tables F, G, and H.

3. **Exhibit 29 indicates that UMMC had 67 licensed MSGA beds designated for oncology. This conflicts with references to 52 beds dedicated to oncology throughout the application. Please clarify.**

[Applicant Response](#)

The licensed capacity for oncology services exceeds the hospital's physical bed count. In FY 2019, UMMC Downtown Campus had 67 licensed beds for oncology services and a physical capacity of 52 beds. As shown in UMMC's FY 2020 licensed bed designation (Exhibit 33), 62 beds are licensed for oncology services with a physical capacity of 52 beds.

4. **The following questions reference the revised Table L (workforce) that UMMC submitted in response to question# 28 of MHCC's first completeness letter.**
 - a. **Provide the total number of FTEs, average salary, and total cost for the current number of staff employed by the Greenebaum Comprehensive Cancer Center.**

Applicant Response

Table 25 below shows current cancer center services staffing as well as the additional staffing proposed in the CON application, both in the cancer center and in the ancillary support departments and facilities team.

**Table 25
FY 2020 Staffing for UMMC Cancer Center Services
and Additional Staffing Proposed in CON Application**

CC	CC Name	FY20		Additional FTEs	
		FTEs	Dollars		
0466430	Infusion	24.00	1,788,160		
0466431	Clinic	54.86	3,319,851		
0466465	Apheresis	22.55	1,019,579		
0486498	Breast Eval	2.00	135,560		
OP GCC		103.41	6,263,150	37.60	2,583,436
0466439	BMT	41.45	2,787,211		
0476446	BMT Support	11.00	768,416		
BMT		52.45	3,555,627	22.06	1,419,967
0466461	Med Onc	73.07	4,747,517	20.83	1,379,142
0466463	GCC Amb. Care	11.44	945,513	10.50	418,319
0486450	Admin	2.58	235,223	-	-
0478498	Nursing Admin Data	11.00	1,018,374	-	-
0486467	Management	2.70	226,864	-	-
0486458	Physician Support	3.00	152,257	-	-
0486469	GCC Residents	19.70	1,235,915	-	-
0478703	GCC NPs	8.20	947,706	13.73	2,019,793
All GCC		287.55	29,146,923	104.72	7,820,657
	Social Work			6.00	522,479
	Nutritionists			3.60	234,684
	Pharmacist			5.88	904,050
	Pharmacy Supervisor			0.68	108,454
	Medical Lab Scientist I			1.00	64,676
	Medical Lab Scientist II			12.00	855,631
	Clin. Lab Asst. I			1.00	42,265
	Pathologists Asst.			1.00	98,400

	FY20	Additional FTEs
Cyto/Hysto. Prep Tech		2.00 83,640
Histotechnologist		1.00 68,880
Transcriptionist		1.00 46,740
Facilities		15.50 568,127
Chaplains		2.50 161,691
Pharmacy Tech		4.75 221,913
All		
Other		57.91 3,981,631
		162.63 11,802,288

The following notes explain some of the expected need for additional FTEs:

- Medical Oncology Inpatient unit: 20.83 FTEs are associated with an increase from 36 to 44 beds. UMMC will shift volume from existing medicine beds and backfill these beds with medicine admissions.
- BMT Inpatient unit: 8.86 FTEs are needed due to an increase from 16 to 18 beds.
- BMT Outpatient: a new service will provide transplants in outpatient environment – 11.2 FTEs.
- Oncology Outpatient:
 - Clinic, Infusion, Apheresis – 20.87 FTEs
 - Evaluation and Treatment Center, emergency-type service that will address urgent issues in outpatient setting rather than treating patients in the ED or admitting them – 16.73 FTEs
- Other GCC Administrative and Support resources (Front Desk, Financial Counselors, Coordinators): 12.5 FTEs
- Nurse Practitioners: 13.73 FTEs
- Ancillary and Support staff for the building and expanded services: 57.91 FTEs.

b. Table L in the column asking for "projected changes as a result of the proposed project" indicates an addition of 162.6 FTEs. Given that the project is described as a consolidation of existing services, why is all of this additional staffing required?

Applicant Response

In the context of this project, efficiency gains and the need for new employees are not mutually exclusive because UMMC expects an expansion in the volume of outpatient services to meet current and future demand. Also, the new building will require more staffing as certain support services will no longer be shared with other lines of service.

In response to Question 28(b) of the completeness questions dated April 18, 2019, UMMC described the expected efficiency gains in cohorting oncology patients who are currently treated on other non-oncology units with other oncology patients, all on one unit. Achieving this efficiency does not mean that staffing will be reduced on the non-oncology units. The hospital, which is always at full occupancy, will use those beds with other patients. Therefore, the staffing needed to manage patients on the proposed oncology units will increase.

Additionally, as noted above, the CON application projects growth, especially in the outpatient setting. CON Application, pp. 35-40. UMMC projects an increased number of employees to care for outpatients.

Finally, with the addition of physical space, UMMC must also increase FTEs for other facility support and security personnel.

- c. The applicant claims "the new Cancer Center will create some efficiency gains," enumerated broadly in your response (dated June 3, 2019) to question #28(b). This statement does not align with the projected addition of over 162 FTEs to staff existing programming that has been consolidated. In fact, a consolidation of services would usually be associated with decreased FTEs.**

Applicant Response

Please see response to part (b) above.

- d. Please explain why the applicant's revised Table L adjusted the number of "Other Expected Changes in Operations" from 535 FTEs in the original Table L to 93.9 FTEs. Further, given that the volume projections in Table F show essentially flat overall volumes, please explain the need for these additional FTEs.**

Applicant Response

The initial Table L submission was an error. The projected addition of 93.9 FTEs across the entire hospital is not a significant increase, representing slightly more than 1% of the total workforce. This projected increase is reasonable, if not conservative.

Table of Exhibits

No.	Description
32.	FY 2020 state capital budget as enacted
33.	FY 2020 licensed bed allocation

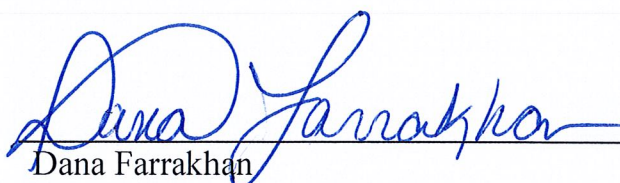
Table of Tables

No.	Description
Table 25	FY 2020 Staffing for UMMC Cancer Center Services and Additional Staffing Proposed in CON Application3

I hereby declare and affirm under the penalties of perjury that the facts stated in this Response to Completeness Questions Dated August 21, 2019 and its attachments are true and correct to the best of my knowledge, information, and belief.

9/13/19

Date



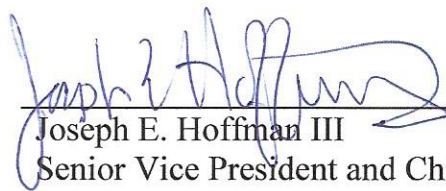
Dana Farrakhan

Senior Vice-President, Strategy,
Community & Business Development
UMMC

I hereby declare and affirm under the penalties of perjury that the facts stated in this Response to Completeness Questions Dated August 21, 2019 and its attachments are true and correct to the best of my knowledge, information, and belief.

9/13/19

Date



Joseph E. Hoffman III
Senior Vice President and Chief
Financial Officer
UMMC

I hereby declare and affirm under the penalties of perjury that the facts stated in this Response to Completeness Questions Dated August 21, 2019 and its attachments are true and correct to the best of my knowledge, information, and belief.

9/13/19

Date



Stan Whitbey
Vice President, Cancer Services
UMMC

I hereby declare and affirm under the penalties of perjury that the facts stated in this Response to Completeness Questions Dated 8/21/19 and its attachments are true and correct to the best of my knowledge, information, and belief.

9/13/19

Date

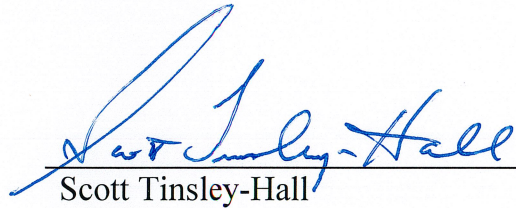


Marina Bogin
Senior Director, Finance Decision
Support
UMMC

I hereby declare and affirm under the penalties of perjury that the facts stated in this Response to Completeness Questions Dated August 21, 2019 and its attachments are true and correct to the best of my knowledge, information, and belief.

9/13/19

Date



Scott Tinsley-Hall
Director, Strategic Planning
UMMC

EXHIBIT 32

SUMMARY OF FY 2020 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Aging	818,000					818,000
Department of Agriculture**	20,917,000		51,471,286			72,388,286
Baltimore City Community College	874,000					874,000
Maryland School for the Deaf	325,000					325,000
Department of Disabilities	1,697,000					1,697,000
Maryland State Department of Education**	330,109,000	170,500,000				500,609,000
Department of the Environment**	21,511,000	525,000	177,745,000	52,861,000		252,642,000
Maryland Environmental Service	9,290,000					9,290,000
Department of Health	11,297,000					11,297,000
Maryland Higher Education Commission	76,705,000	3,800,000				80,505,000
Historic St. Mary's City Commission**	2,500,000		1,000,000			3,500,000
Department of Housing and Community Development**	62,330,000	48,000,000	55,950,000	16,200,000		182,480,000
Department of Information Technology	30,840,000					30,840,000
Maryland State Library Agency	5,000,000					5,000,000
Military Department	5,557,000			26,168,000		31,725,000
Morgan State University	41,963,000					41,963,000
Department of Natural Resources**	8,195,000		177,292,242	6,850,000		192,337,242
Department of Planning**	2,268,000		4,175,000			6,443,000
Maryland Public Broadcasting Commission	8,271,000			3,000,000		11,271,000
Department of Public Safety and Correctional Services	47,073,000					47,073,000
Board of Public Works	48,204,000					48,204,000
St. Mary's College of Maryland	16,971,000					16,971,000
Department of State Police	10,154,000					10,154,000
University of Maryland Medical System	63,200,000					63,200,000
University System of Maryland	143,598,000				34,000,000	177,598,000
Department of Veterans Affairs				11,538,000		11,538,000
Miscellaneous	122,527,000					122,527,000
Department of Transportation		110,000,000				110,000,000
SUBTOTALS	1,092,194,000	332,825,000	467,633,528	116,617,000	34,000,000	2,043,269,528
2020 DEAUTHORIZATIONS	(7,194,000)					(7,194,000)
GRAND TOTALS	1,085,000,000	332,825,000	467,633,528	116,617,000	34,000,000	2,036,075,528

**Includes funds that are restricted and may not be released for expenditure. See "Restricted Funds" below.

AGENCY FY 2020 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Capital Grant Program (*)	818,000					818,000
Subtotals	<u>818,000</u>					<u>818,000</u>
<u>Department of Agriculture</u>						
Salisbury Animal Health Laboratory Replacement (CE)	12,417,000					12,417,000
<i>Agricultural Land Preservation Program (*)</i>			51,471,286			51,471,286
Maryland Agricultural Cost-Share Program	8,500,000					8,500,000
Subtotals	<u>20,917,000</u>		<u>51,471,286</u>			<u>72,388,286</u>
<u>Baltimore City Community College</u>						
Liberty Campus: Loop Road, Inner Loop, and Entrance Improvements (C)	874,000					874,000
Subtotals	<u>874,000</u>					<u>874,000</u>
<u>Maryland School for the Deaf</u>						
New Emergency Notification System - Columbia Campus (PC)	325,000					325,000
Subtotals	<u>325,000</u>					<u>325,000</u>
<u>Department of Disabilities</u>						
Access Maryland (*)	1,697,000					1,697,000
Subtotals	<u>1,697,000</u>					<u>1,697,000</u>
<u>Maryland State Department of Education</u>						
Aging Schools Program	6,109,000					6,109,000
Healthy School Facility Fund		30,000,000				30,000,000
Nonpublic School Security Improvements		3,500,000				3,500,000
<i>Public School Construction Program (*)</i>	251,800,000	127,000,000				378,800,000
Public School Safety Improvements Grant Program		10,000,000				10,000,000
Senator James E. "Ed" DeGrange Nonpublic Aging Schools	4,000,000					4,000,000
Supplemental Capital Grant Program	68,200,000					68,200,000
Subtotals	<u>330,109,000</u>	<u>170,500,000</u>				<u>500,609,000</u>

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of the Environment</u>						
Bay Restoration Fund Wastewater Program (*)			70,000,000			70,000,000
Comprehensive Flood Management Program (*)	5,000,000					5,000,000
<i>Hazardous Substance Clean-up Program (*)</i>		525,000				525,000
Maryland Drinking Water Revolving Loan Fund (*)	5,287,000		12,672,000	14,041,000		32,000,000
Maryland Water Quality Revolving Loan Fund (*)	8,764,000		80,073,000	38,820,000		127,657,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			15,000,000			15,000,000
Water Supply Financial Assistance Program (*)	1,960,000					1,960,000
Subtotals	21,511,000	525,000	177,745,000	52,861,000		252,642,000
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	9,290,000					9,290,000
Subtotals	9,290,000					9,290,000
<u>Department of Health</u>						
Renovation of Clifton T. Perkins Hospital North Wing (P)	2,297,000					2,297,000
Community Health Facilities Grant Program (*)	6,500,000					6,500,000
Federally Qualified Health Centers Grant Program (*)	2,500,000					2,500,000
Subtotals	11,297,000					11,297,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	76,705,000					76,705,000
Community College Facilities Renewal Grant Program (*)		3,800,000				3,800,000
Subtotals	76,705,000	3,800,000				80,505,000
<u>Historic St. Mary's City Commission</u>						
Maryland Dove Replacement (C)	2,500,000					2,500,000
<i>Historic St. Mary's City Commission Facilities Renewal</i>			1,000,000			
Subtotals	2,500,000		1,000,000			3,500,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Housing and Community Development</u>						
<i>Baltimore Regional Neighborhoods Initiative</i>		12,000,000				12,000,000
Community Development Block Grant Program				9,000,000		9,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	7,800,000		15,200,000			23,000,000
Housing and Building Energy Programs	1,000,000		8,350,000	700,000		10,050,000
Local Government Infrastructure Fund	9,680,000					9,680,000
National Capital Strategic and Economic Development Fund	4,000,000					4,000,000
Neighborhood Business Development Program	6,000,000	2,000,000	2,200,000			10,200,000
Partnership Rental Housing Program	6,000,000					6,000,000
<i>Rental Housing Programs</i>	13,000,000	14,000,000	16,500,000	4,500,000		48,000,000
<i>Seed Community Development Anchor Institution Fund</i>		5,000,000				5,000,000
Shelter and Transitional Housing Facilities Grant Program	4,000,000					4,000,000
Special Loan Programs	4,000,000		5,300,000	2,000,000		11,300,000
<i>Strategic Demolition and Smart Growth Development Fund</i>	850,000	15,000,000	8,400,000			24,250,000
Subtotals	62,330,000	48,000,000	55,950,000	16,200,000		182,480,000
<u>Department of Information Technology</u>						
Public Safety Communications System (C)	30,840,000					30,840,000
Subtotals	30,840,000					30,840,000
<u>Maryland State Library Agency</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
Subtotals	5,000,000					5,000,000
<u>Military Department</u>						
Freedom Readiness Center (CE)	3,015,000			1,635,000		4,650,000
Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (PC)	1,552,000			24,533,000		26,085,000
Maryland Emergency Management Agency Headquarters Renovation and Expansion (P)	990,000					990,000
Subtotals	5,557,000			26,168,000		31,725,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Deferred Maintenance and Site Improvements (PCE)	10,000,000					10,000,000
New Health and Human Services Building, Phase I (CE)	4,901,000					4,901,000
New Health and Human Services Building, Phase II (P)	4,403,000					4,403,000
New Student Services Support Building (CE)	22,659,000					22,659,000
Subtotals	41,963,000					41,963,000
<u>Department of Natural Resources</u>						
Coastal Resiliency Program (*)	3,085,000					3,085,000
<i>Critical Maintenance Program (*)</i>			13,445,838			13,445,838
<i>Natural Resources Development Fund (*)</i>			18,906,569	1,350,000		20,256,569
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
Oyster Restoration Program	2,610,000					2,610,000
<i>Program Open Space (*)</i>			103,694,778	3,000,000		106,694,778
<i>Rural Legacy Program</i>			25,745,057			25,745,057
Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals	8,195,000		177,292,242	6,850,000		192,337,242
<u>Department of Planning</u>						
Maryland Archaeological Conservation Laboratory Expansion and Renovation (P)	668,000					668,000
<i>Patterson Center Renovations (CE)</i>			3,875,000			3,875,000
African American Heritage Preservation Grant Program	1,000,000					1,000,000
Maryland Historical Trust Capital Grant Fund	600,000					600,000
Maryland Historical Trust Loan Fund			300,000			300,000
Subtotals	2,268,000		4,175,000			6,443,000
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television - Studio "A" Renovation and Addition (PCE)	8,210,000					8,210,000
Maryland Public Television Transmission Systems Replacement (E)	61,000			3,000,000		3,061,000
Subtotals	8,271,000			3,000,000		11,271,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Public Safety and Correctional Services</u>						
Demolition of Buildings at the Baltimore City Correctional Complex (C)	23,816,000					23,816,000
MCTC Housing Unit Windows and Heating Systems Replacement (PC)	5,337,000					5,337,000
Jessup Region Electrical Infrastructure Upgrade (PC)	7,930,000					7,930,000
MCI-H Perimeter Security Upgrade (P)	1,226,000					1,226,000
RCI Gatehouse and Perimeter Security System (P)	611,000					611,000
Local Jails and Detention Centers (*)	8,153,000					8,153,000
Subtotals	47,073,000					47,073,000
<u>Board of Public Works</u>						
Addition to the Washington County District Court (P)	325,000					325,000
Construction Contingency Fund	2,500,000					2,500,000
Facilities Renewal Fund (*)	34,399,000					34,399,000
Fuel Storage Tank System Replacement Program	1,000,000					1,000,000
New Courts of Appeal Building (P)	1,900,000					1,900,000
Replacement of Lawyer's Mall Underground Infrastructure (C)	6,000,000					6,000,000
Shillman Building Conversion - Baltimore City District Court (P)	2,080,000					2,080,000
Subtotals	48,204,000					48,204,000
<u>St. Mary's College of Maryland</u>						
Campus Infrastructure Improvements (PC)	3,763,000					3,763,000
New Academic Building and Auditorium (PC)	13,208,000					13,208,000
Subtotals	16,971,000					16,971,000
<u>Department of State Police</u>						
Barrack C - Cumberland: New Barrack and Garage (CE)	7,154,000					7,154,000
Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (P)	800,000					800,000
State Law Enforcement Special Operations Group Center (PCE)	2,200,000					2,200,000
Subtotals	10,154,000					10,154,000
<u>University of Maryland Medical System</u>						
Capital Region Medical Center (CE)	56,200,000					56,200,000
Comprehensive Cancer Treatment and Organ Transplant Center (PCE)	3,000,000					3,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	4,000,000					4,000,000
Subtotals	63,200,000					63,200,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University System of Maryland</u>						
BSU Communication Arts and Humanities Building (P)	5,100,000					5,100,000
BSU Robinson Hall Infrastructure Improvements (PC)	1,400,000					1,400,000
FSU Education Professions and Health Sciences Center (PC)	6,200,000					6,200,000
TU New College of Health Professions Building (P)	5,266,000					5,266,000
TU New Science Facility (CE)	66,225,000				2,000,000	68,225,000
UMB Central Electric Substation and Electrical Infrastructure Upgrades (CE)	13,159,000					13,159,000
UMBC Stadium and Athletic Facility Improvements (PCE)	1,500,000					1,500,000
UMBC Utility Upgrades and Site Improvements (C)	1,676,000				2,346,000	4,022,000
UMCP Chemistry Building Wing 1 Replacement (P)	4,663,000					4,663,000
UMCP New Cole Field House (C)	3,941,000					3,941,000
UMCP School of Public Policy Building (PC)	12,500,000					12,500,000
UMES Campus Flood Mitigation Project (P)					1,008,000	1,008,000
UMES School of Pharmacy and Health Professions (PC)	5,015,000				5,000,000	10,015,000
USMO Capital Facilities Renewal	10,000,000				18,646,000	28,646,000
USMO Southern Maryland Regional Higher Education Center (PC)	6,953,000				5,000,000	11,953,000
Subtotals	143,598,000				34,000,000	177,598,000
<u>Department of Veterans Affairs</u>						
Cheltenham Veterans Cemetery Burial Expansion and Improvements (CE)				11,538,000		11,538,000
Subtotals				11,538,000		11,538,000
<u>Miscellaneous</u>						
Legislative Initiatives (*)	15,000,000					15,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	11,600,000					11,600,000
Miscellaneous Projects (*)	83,427,000					83,427,000
National Aquarium in Baltimore (C)	2,000,000					2,000,000
Private Hospital Grant Program (*)	5,500,000					5,500,000
Subtotals	122,527,000					122,527,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Transportation						
Washington Metropolitan Transit Authority Upgrades (C)		110,000,000				110,000,000
Subtotals		<u>110,000,000</u>				<u>110,000,000</u>
Totals	1,092,194,000	332,825,000	467,633,528	116,617,000	34,000,000	2,043,269,528
2020 DEAUTHORIZATIONS	(7,194,000)					(7,194,000)
GRAND TOTALS	1,085,000,000	332,825,000	466,643,528	113,707,000	34,000,000	2,036,075,528

* Refer to attached FY 2020 Lists for specific projects funded under this program.

Programs and projects listed in italics have restrictions on some or all of their funding allocations.

FY 2020 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Baltimore City	Harford Road Senior Center Life Safety Renovations Project (C)	300,000
Baltimore Co.	Ateaze Senior Center Heating System (PC)	328,000
Baltimore Co.	Cockeysville Senior Center - Roof Replacement (PC)	90,000
Washington	Washington County Senior Activities Center Expansion - Small Building Renovation (C)	100,000
TOTAL		818,000
Department of Agriculture		
<u>Agricultural Land Preservation Program</u>		
Regional	<i>Southern Maryland Agricultural Land Preservation (A)</i>	999,000
Statewide	Statewide Agricultural Land Preservation (A)	50,472,286
TOTAL		51,471,286
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	Department of General Services - Tawes State Office Building (C)	100,000
Baltimore City	Morgan State University - Entry Access to Truth Hall (C)	93,000
Baltimore City	University of Maryland Baltimore - Davidge Hall (C)	219,000
Baltimore Co.	Towson University - Enrollment Services Restroom Renovations (PC)	260,000
Baltimore Co.	UMBC - Biological Sciences Building Elevator and Restroom Upgrades (PC)	386,000
Baltimore Co.	UMBC - Improving Access to Teaching Spaces in Multiple Academic Buildings (C)	146,000
Caroline	Department Natural Resources - Tuckahoe State Park Boating and Fishing Accessibility (P)	31,000
Carroll	Department of Health - Springfield Hospital Center (C)	125,000
Carroll	Department of Natural Resources - Morgan Run Natural Environmental Area (P)	30,000
Howard	Department of Health - Clifton T. Perkins Hospital (P)	70,000
Prince George's	University of Maryland College Park - Kirwan Hall (PC)	100,000
Wicomico	Department of Health - Holly Center (C)	175,000
Statewide	Available Funds Adjustment (O)	(38,000)
TOTAL		1,697,000

AGENCY
PROJECT

AMOUNT

Maryland State Department of Education

Public School Construction Program

Allegany	Bel Air Elementary School (C)	880,800
Allegany	Center for Career and Technical Education (C)	1,021,500
Allegany	Washington Middle School (C)	834,000
Anne Arundel	Annapolis Middle School (C)	8,550,000
Anne Arundel	Crofton Area High School (C)	1,419,094
Anne Arundel	Crofton Woods Elementary School (C)	1,427,000
Anne Arundel	Edgewater Elementary School (C)	4,974,000
Anne Arundel	George Cromwell Elementary School (C)	673,200
Anne Arundel	Lindale Middle School (C)	200,000
Anne Arundel	Millersville Elementary School (C)	1,149,000
Anne Arundel	Richard Henry Lee Elementary School (C)	5,244,000
Anne Arundel	Solley Elementary School (C)	126,000
Anne Arundel	Tyler Heights Elementary School (C)	2,397,000
Baltimore City	Baltimore City College High School #480 (C)	2,021,820
Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	2,155,461
Baltimore City	Collington Square Elementary/Middle School #097 (C)	1,130,640
Baltimore City	Eutaw-Marshburn Elementary School #011 (C)	2,224,360
Baltimore City	Fallstaff Elementary/Middle School #241 (C)	408,000
Baltimore City	Franklin Square Elementary/Middle School #095 (C)	1,057,730
Baltimore City	Frederick Douglass High School #450 (C)	3,013,200
Baltimore City	Graceland Park/ O'Donnell Heights Elementary/Middle School #240 (C)	5,370,000
Baltimore City	Harlem Park Building (C)	2,042,550
Baltimore City	Hazelwood Elementary/Middle School #210 (C)	887,200
Baltimore City	Hilton Elementary School #021 (C)	1,041,600
Baltimore City	Holabird Elementary/Middle School #229 (C)	5,932,000
Baltimore City	Johnston Square Elementary School #016 (C)	1,605,090
Baltimore City	Maree Garnett Farring Elementary/Middle School #203 (C)	1,500,000
Baltimore City	Maryland School for the Blind - Newcomer, Case and Campbell Halls (C)	7,067,000
Baltimore City	Matthew A. Henson Elementary School #029 (C)	981,150
Baltimore City	North Bend Elementary/Middle School #081 (C)	482,480
Baltimore City	Thomas Jefferson Elementary/Middle School #232 (C)	727,167
Baltimore City	Western High School #407 (C)	3,588,379
Baltimore City	Yorkwood Elementary School #219 (C)	1,297,470
Baltimore Co.	Berkshire Elementary School (C)	839,831
Baltimore Co.	Dundalk Elementary School (C)	6,837,215
Baltimore Co.	Honeygo Elementary School (C)	4,018,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Baltimore Co.	Patapsco High School and Center for the Arts (C)	4,213,000
Baltimore Co.	Woodlawn High School (C)	15,300,000
Calvert	Calvert County School (C)	931,000
Calvert	Patuxent High School (C)	898,400
Calvert	Southern Middle School (C)	285,000
Caroline	Greensboro Elementary School (C)	10,313,500
Carroll	Cranberry Station Elementary School (C)	979,060
Carroll	Westminster High School (C)	1,471,500
Carroll	Winfield Elementary School (C)	4,899,235
Cecil	New Chesapeake City Elementary School (C)	3,749,762
Charles	Benjamin Stoddert Middle School (C)	11,848,000
Charles	Dr. James Craik Elementary School (C)	1,239,871
Charles	Eva Turner Elementary School (C)	843,129
Dorchester	Cambridge-South Dorchester High School (C)	136,000
Dorchester	Mace's Lane Middle School (C)	103,000
Dorchester	North Dorchester High School (C)	3,067,000
Dorchester	Vienna Elementary School (C)	657,600
Frederick	Butterfly Ridge Elementary School (C)	4,811,000
Frederick	Carroll Manor Elementary School (C)	558,000
Frederick	Catoctin High School (C)	1,944,000
Frederick	Rock Creek School (C)	1,702,976
Frederick	Security Control Access (C)	149,000
Frederick	Urbana Elementary School (C)	7,200,000
Frederick	Walkersville Middle School (C)	124,000
Garrett	Southern High School (C)	335,886
Harford	Aberdeen Middle School (C)	1,362,700
Harford	George D. Lisby Elementary at Hillsdale School (C)	4,410,000
Harford	Hickory Elementary School (C)	868,750
Harford	North Bend Elementary School (C)	895,500
Harford	Roye-Williams Elementary School (C)	4,503,000
Howard	Fulton Elementary School (C)	144,352
Howard	Murray Hill Middle School (C)	200,000
Howard	Pointers Run Elementary School (C)	687,261
Kent	Galena Elementary School (C)	24,430
Kent	Garnett Elementary School (C)	16,604
Kent	Kent County High School (C)	26,966
Kent	Kent County Middle School (C)	38,374
Kent	Rock Hall Elementary School (C)	1,268,000

AGENCY

PROJECT

		<u>AMOUNT</u>
Montgomery	Col. Zadok Magruder High School (C)	209,000
Montgomery	Diamond Elementary School (C)	426,000
Montgomery	Dr. Martin Luther King, Jr. Middle School (C)	517,000
Montgomery	Fallsmead Elementary School (C)	371,000
Montgomery	Flower Valley Elementary School (C)	310,000
Montgomery	Kemp Mill Elementary School (C)	271,000
Montgomery	Lucy V. Barnsley Elementary School (C)	187,000
Montgomery	Luxmanor Elementary School (C)	6,921,000
Montgomery	Montgomery Knolls Elementary School (C)	506,000
Montgomery	Potomac Elementary School (C)	4,220,000
Montgomery	Rosemont Elementary School (C)	212,000
Montgomery	Seneca Valley High School (C)	12,087,399
Montgomery	Sherwood Elementary School (C)	313,000
Montgomery	Thomas Edison School of Technology (C)	5,075,000
Prince George's	Chillum Elementary School (C)	1,498,000
Prince George's	James Madison Middle School (C)	4,305,000
Prince George's	New Glenridge Area #2 Middle School (C)	12,106,903
Prince George's	Patuxent Elementary School (C)	2,940,000
Prince George's	Stephen Decatur Middle School (C)	580,000
Prince George's	William Wirt Middle School (C)	7,430,000
Queen Anne's	Bayside Elementary School (C)	244,256
Queen Anne's	Church Hill Elementary School (C)	102,000
Queen Anne's	Kent Island Elementary School (C)	281,000
Somerset	J.M. Tawes Technology Career Center (C)	2,849,135
St. Mary's	Great Mills High School (C)	795,000
St. Mary's	Green Holly Elementary School (C)	2,077,940
St. Mary's	Hollywood Elementary School (C)	805,000
St. Mary's	Park Hall Elementary School (C)	966,840
Talbot	Easton Elementary School - Dobson Building (C)	8,170,000
Washington	Boonsboro Elementary School (C)	959,000
Washington	Sharpsburg Elementary School (C)	6,182,000
Washington	Urban Educational Campus (C)	4,236,000
Wicomico	Beaver Run Elementary School (C)	7,688,000
Wicomico	Delmar Elementary School (C)	3,338,000
Worcester	Showell Elementary School (C)	3,902,000
Statewide	Recycled Funds	(28,611,266)
Statewide	Unallocated	127,000,000

TOTAL

378,800,000

#675694

AGENCY

PROJECT

AMOUNT

Department of the Environment

Bay Restoration Fund Wastewater Program

Allegany	Braddock and Jennings Run Sewage Conveyance Improvements (PC)	12,337,500
Allegany	Frostburg Combined Sewer Overflow Elimination, Phase IX-B Stoyer Street Corridor (PC)	2,255,750
Allegany	Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (PC)	20,097,656
Anne Arundel	85 Dover Road Business Building Sewer Extension (PC)	64,000
Anne Arundel	BWI Commerce Park Sewer Extension (PC)	1,284,500
Anne Arundel	I-97 Business Park Sewer Extension (PC)	1,112,000
Anne Arundel	International Trade Center Sewer Extension (PC)	1,270,000
Baltimore Co.	Woodstock Job Corps Center Wastewater Treatment Plant Upgrade (PC)	2,765,584
Carroll	Carroll County Stormwater Management Restoration Projects (PC)	2,475,000
Cecil	Perryville Wastewater Treatment Plant - Enhanced Nutrient Removal Refinements (PC)	1,000,000
Cecil	Replace Port Deposit Wastewater Treatment Plant (C)	4,396,321
Frederick	Gas House Pike Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (C)	3,294,666
Prince George's	Cheltenham Boy's Village Youth Facility Wastewater Treatment Plant Upgrade (PC)	3,018,423
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Basin PGC Section 3 (PC)	3,843,000
Talbot	Oxford Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (PC)	4,425,600
Talbot	Region II Sewer System - Extension of Sewer (Resolution 235) (PC)	6,360,000

TOTAL

70,000,000

Comprehensive Flood Management Program

Anne Arundel	City of Annapolis Flood Mitigation (C)	1,000,000
Baltimore City	Baltimore City Flood Mitigation (C)	600,000
Howard	Ellicott City Flood Mitigation	3,400,000

TOTAL

5,000,000

Hazardous Substance Clean-up Program

Baltimore City	1600 Harford Avenue (Former Stop, Shop and Save) (P)	200,000
Baltimore City	Chemical Metals, Site No. 1 (C)	50,000
Harford	Former Ames Shopping Plaza (P)	115,000
Prince George's	Mister G's Cleaners (C)	50,000
Statewide	Site Assessments (P)	110,000

TOTAL

525,000

AGENCY

PROJECT

AMOUNT

Maryland Drinking Water Revolving Loan Fund

Allegany	Decatur Street Crosstown Water Main Replacement (31-17-W) (C)	617,116
Baltimore City	Ashburton Reservoir Improvements (WC-1211) (C)	5,647,199
Baltimore City	Druid Lake Tanks (WC-1204) (C)	4,390,420
Baltimore Co.	Ashburton Reservoir Improvements (WC-1211) (C)	3,898,350
Baltimore Co.	Druid Lake Tanks (WC-1204) (C)	2,848,506
Caroline	Denton Water Main Replacements (C)	1,896,281
Carroll	Roberts Mill Road Water Main Replacement (PC)	504,000
Harford	Havre de Grace Water Plant Upgrades (C)	1,600,000
Somerset	Westover Water Service (PC)	5,840,421
Talbot	Trappe Water Main Replacement (C)	617,117
Talbot	Trappe Well Addition (PC)	1,140,590
Worcester	Pocomoke Heights Water Main Replacements (PC)	3,000,000

TOTAL

32,000,000

Maryland Water Quality Revolving Loan Fund

Allegany	Braddock and Jennings Run Sewage Conveyance Improvements (PC)	3,525,000
Allegany	Parallel Pipeline from Mill Race to CSO Storage (Project No. 19-16-S) (PC)	6,075,000
Frederick	Gas House Pike Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (C)	5,246,000
Montgomery	Montgomery Co MS4 Permit - Water Quality Restoration Projects (PC)	60,619,600
Montgomery	Sanitary Sewer Reconstruction - Little Falls Basin MC - Section 3 (PC)	5,109,000
Montgomery	Sanitary Sewer Reconstruction - Northwest Sewer Basin MC - Section 3 (PC)	6,214,000
Montgomery	Sanitary Sewer Reconstruction - Paint Branch Basin MC - Section 3 (PC)	5,096,000
Montgomery	Sanitary Sewer Reconstruction - Rock Creek Sewer Basin MC - Section 3 (PC)	5,226,000
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin MC - Section 3 (PC)	5,109,000
Montgomery	Sanitary Sewer Reconstruction - Watts Branch Sewer Basin MC - Section 3 (PC)	3,575,000
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC - Section 3 (PC)	549,000
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC - Section 3 (PC)	5,748,000
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC - Section 3 (PC)	1,200,000
Prince George's	Sanitary Sewer Reconstruction - Northeast Sewer Basin PGC - Section 3 (PC)	4,344,000
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC - Section 3 (PC)	6,180,000
Somerset	Crisfield Cove Street Wastewater Pumping Station Replacement (PC)	500,000
Somerset	Crisfield Inflow & Infiltration (I&I) Removal Phase I (PC)	693,400
Talbot	Region II Sewer System - Extension of Sewer (Resolution 235) (PC)	2,648,000

TOTAL

127,657,000

AGENCY

PROJECT

AMOUNT

Mining Remediation Program

Allegany	Jennings Run Watershed: Bessemer Acid Mine Drainage Remediation Project (PC)	100,000
Allegany	Upper Georges Creek: Borden Shaft Restoration Project (C)	300,000
Allegany	Upper Georges Creek: Woodland Creek Stream Sealing Project (P)	100,000

TOTAL

500,000

Water Supply Financial Assistance Program

Allegany	Decatur Street Crosstown Water Main Replacement (C)	703,000
Carroll	Town of New Windsor - Water Storage Tanks (C)	250,000
Cecil	Perryville Fire Company - Station 16 Service Line (PC)	140,000
Dorchester	Secretary Water Meter Replacement (C)	198,000
Kent	Rock Hall Water Meter System Upgrade (C)	669,000

TOTAL

1,960,000

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund

Anne Arundel	Jessup Correctional Institution - Boiler Plant Improvements (PC)	900,000
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (C)	3,004,000
Carroll	Central Correctional Facility - Sewer System Improvement (P)	65,000
Garrett	State Wells Upgrade - Meadow Mountain Yourh Center (C)	415,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (C)	881,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (C)	1,193,000
St. Mary's	St. Mary's College - Water Distribution and Treatment Facilities Improvements (C)	1,447,000
Washington	Maryland Correctional Institution - Boiler Plant Improvements (PC)	1,385,000

TOTAL

9,290,000

AGENCY

PROJECT

AMOUNT

Department of Health

Community Health Facilities Grant Program

Baltimore City	People Encouraging People, Inc. (C)	617,845
Baltimore City	Project PLASE, Inc. (C)	2,000,000
Baltimore Co.	Key Point Health Services, Inc. (A)	262,500
Baltimore Co.	Prologue, Inc. (PC)	621,836
Montgomery	Cornerstone Montgomery, Inc. (PC)	1,500,000
Montgomery	Main Street Connect, Inc. (PCE)	884,600
Statewide	Available Funds Adjustment	(386,781)
Statewide	Recovery Residences (APCE)	1,000,000

TOTAL

6,500,000

Federally Qualified Health Centers Grant Program

Baltimore City	Baltimore Medical System, Inc. (P)	65,077
Caroline	Choptank Community Health System, Inc. (CE)	1,252,528
Prince George's	Greater Baden Medical Services, Inc. (A)	1,000,000
Wicomico	Three Lower Counties Community Services, Inc. (C)	1,077,990
Statewide	Available Funds Adjustment	(895,595)

TOTAL

2,500,000

AGENCY

PROJECT

AMOUNT

Maryland Higher Education Commission

Community College Construction Grant Program

Allegany	Technology Building Renovation, Phase 2 (CE)	1,128,000
Anne Arundel	Health Sciences and Biology Building (C)	22,657,000
Baltimore Co.	CCBC Essex Carol Eustis Center for Health Professions (CE)	17,322,000
Baltimore Co.	Multiple Building Roof Replacements FY 2020 (PC)	626,000
Carroll	Carroll Community College Systemic Renovation (C)	227,000
Frederick	Building E Renovation (CE)	2,538,000
Frederick	Linganore Hall Renovation and Addition (P)	502,000
Harford	Chesapeake Welcome Center Renovation and Addition (P)	857,000
Howard	Mathematics and Athletics Complex (P)	1,412,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (C)	6,500,000
Prince George's	Largo Student Center Renovation and Addition (P)	1,567,000
Prince George's	Marlboro Hall Renovation and Addition (C)	12,276,000
Washington	Center for Business and Entrepreneurial Studies (C)	2,777,000
Regional	Hughesville Center for Health Sciences - College of Southern Maryland (C)	7,316,000
Statewide	Available Funds Adjustment	(1,000,000)

TOTAL

76,705,000

Community College Facilities Renewal Grant Program

Allegany	Allegany College of Maryland (PC)	475,000
Anne Arundel	Anne Arundel Community College (PC)	475,000
Baltimore Co.	Community College of Baltimore County (PC)	475,000
Cecil	Cecil College (PC)	475,000
Montgomery	Montgomery College (PC)	475,000
Prince George's	Prince George's Community College (PC)	475,000
Wicomico	Wor-Wic Community College (PC)	475,000
Regional	College of Southern Maryland (PC)	475,000

TOTAL

3,800,000

AGENCY

PROJECT

AMOUNT

Maryland State Library Agency

Public Library Capital Grant Program

Allegany	Lavale Library Renovation and Expansion (P)	360,000
Anne Arundel	New Riviera Beach Library (PC)	200,000
Baltimore Co.	Catonsville Library Renovation (PCE)	1,100,000
Calvert	New Twin Beaches Library (P)	300,000
Carroll	Westminster Library Renovation (CE)	800,000
Cecil	New North East Library (CE)	1,000,000
Harford	Abingdon Library HVAC Replacement (C)	120,000
Queen Anne's	Kent Island Library Renovation and Expansion (C)	1,000,000
Worcester	Pokomoke Library Renovation and Expansion (P)	120,000

TOTAL

5,000,000

Department of Natural Resources

Coastal Resiliency Program

Anne Arundel	Deal Island - Shoreline Improvements (CO)	200,000
Anne Arundel	Franklin Point Park - Shoreline Improvements (O)	100,000
Anne Arundel	Long View Community - Shoreline Improvements (O)	20,000
Anne Arundel	St. Mary's Church - Shoreline Enhancements (CO)	200,000
Anne Arundel	West River - Shoreline and Stormwater Enhancements (CO)	200,000
Dorchester	Hurst Creek - Shoreline Improvements (CO)	1,300,000
Prince George's	Eagle Harbor - Shoreline Improvements (O)	100,000
Somerset	Deal Island - Shoreline Improvements (O)	100,000
St. Mary's	St. Catherine's Island - Shoreline Improvements (O)	65,000
Talbot	Oxford - Shoreline and Stormwater Enhancements (CO)	200,000
Worcester	Selsey Road - Shoreline Enhancements (CO)	200,000
Statewide	FY 2020 Project Solicitation (P)	400,000

TOTAL

3,085,000

AGENCY**PROJECT****AMOUNT****Community Parks and Playgrounds**

Allegany	Town of Luke Inclusive Nature Playground (C)	200,000
Anne Arundel	Ellen O. Moyer Park (C)	101,739
Baltimore City	Violetville Park (C)	260,000
Caroline	Marina Park Fit-Trail Stations (C)	6,995
Caroline	Marydel Community Park (C)	200,000
Carroll	Bollinger Park Development (C)	150,000
Carroll	Cooper Park Splash Pad (C)	150,000
Cecil	Fair Green Park Playground (C)	113,451
Frederick	Emmitsburg Disc Golf Course (C)	14,000
Frederick	New Market Community Park (C)	200,000
Garrett	Leo Martin Memorial Park (C)	158,815
Harford	Plumtree Park (C)	42,049
Kent	Arbor Play Area at Sixth Avenue Park (C)	199,580
Prince George's	Hyatt Park Placemaking (C)	125,000
Prince George's	Upper Marlboro Community Playground (C)	200,000
Talbot	Easton Point Park (C)	200,000
Talbot	Oxford Community Central Park (C)	122,400
Wicomico	Mardela Springs Park Recreation Area (C)	202,129
Worcester	Cypress Park Pickle Ball Courts (C)	73,472
Statewide	Available Funds Adjustment (C)	(219,630)

TOTAL**2,500,000****Critical Maintenance Program**

Allegany	Rocky Gap State Park - Exterior Renovation, Licensing Building (C)	45,000
Allegany	Rocky Gap State Park - Resurface Campground Entrance Road (C)	125,000
Allegany	Rocky Gap State Park - Site Work Renovations, Headquarters (C)	225,000
Anne Arundel	Sandy Point State Park- Repairs to Ejector Pit - Marina Comfort Station (C)	15,000
Baltimore City	Kenneth Weaver Building - Chiller Replacement (C)	195,000
Baltimore City	Kenneth Weaver Building - Concrete Step Repairs (C)	25,000
Baltimore City	Kenneth Weaver Building - Galvanized Pipe Replacement (C)	76,000
Baltimore Co.	Cub Hill Forestry Work Center - Roof and Gutter Replacement, Office, Garage and Storage Building (C)	30,000
Baltimore Co.	Gunpowder Falls State Park - Exterior Renovations, Hammerman Shop (C)	20,000
Baltimore Co.	Gunpowder Falls State Park - Exterior Repairs, Kerechoff Property (Whitehall Bank) (C)	75,000
Baltimore Co.	Gunpowder Falls State Park - Log Jam Removal Torrey Brown Trail (C)	275,000
Baltimore Co.	Gunpowder Falls State Park - Replace Fuel Oil Storage Tanks - Day's Cove and Monkton (C)	24,000
Baltimore Co.	Gwynnbrook Wildlife Management Area - Replace Furnace in Shop (C)	6,000
Baltimore Co.	Patapsco Valley State Park - Boiler Replacement Hilton Carpentry (C)	32,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Baltimore Co.	Patapsco Valley State Park - Pedestrian Door Replacement, Hilton Complex (C)	18,000
Baltimore Co.	Patapsco Valley State Park - Pickall Shelter Repairs 704 and Grill Shelters 704 and 705 (C)	20,000
Baltimore Co.	Patapsco Valley State Park - Reroof Shelters Pickall Area (C)	230,000
Caroline	Ayton Tree Nursery - Replace Irrigation Pump (C)	10,000
Caroline	Ayton Tree Nursery - Reroof Manager's Residence (C)	22,000
Caroline	Martinak State Park - Dump Station Replacement (C)	80,000
Caroline	Nassawango Forestry Work Center - Remodel Project Office, Wiring, Insulation, Drywall (C)	30,000
Carroll	Patapsco Valley State Park - Resurface Entrance Road, "A", Area Roads & Parking Lots, McKeldin Area (C)	400,000
Carroll	Patapsco Valley State Park - Upgrade Electric Shelters McKeldin 501, 576, Hollofield 300, 301 (C)	25,000
Cecil	Elk Neck State Forest - Replace Target Shelters (C)	4,000
Cecil	Elk Neck State Park - Renovate two Shower Buildings, Susquehanna and Bohemia (C)	640,000
Cecil	Elk Neck State Park - Resurface Roads and Parking Lots, Day-use Area (C)	750,000
Cecil	Fair Hill Natural Resource Management Area (C)	400,000
Cecil	Fair Hill Natural Resources Management Area - Electric Upgrades - Fairground Area (C)	100,000
Charles	Manning Fish Hatchery - Install Domestic Well, Office/Shop (C)	75,000
Charles	Manning Fish Hatchery - Reroof Shop/Office and Replace Windows (C)	36,000
Charles	Myrtle Grove Wildlife Management Area - Repair and Reinforce Outflow Pool at Lake (C)	100,000
Charles	Patuxent Natural Resources Management Area - Replace Road Culvert, Smokey Road (P)	95,000
Charles	Smallwood State Park - Culvert Repair, Sweden Point Road (C)	200,000
Charles	Smallwood State Park - Replace Headquarters Windows (C)	8,000
Charles	Smallwood State Park - Replace Sidewalks at Park Office (C)	10,000
Charles	Smallwood State Park - Resurface Roads and Parking Lots, Day-use Area (C)	500,000
Dorchester	Church Creek Forestry Work Center - Install Ductless AC System in Office (C)	9,000
Dorchester	Linkwood Wildlife Management Area - Regrade/Resurface Entrance Road (C)	50,000
Frederick	Cunningham Falls State Park - Renovate Entrance, Manor Area Visitors Center (C)	27,000
Garrett	Bear Creek Hatchery - Insulate and Replace Siding, Manager's Residence (C)	35,000
Garrett	Deep Creek Lake State Park - Reroof Beach Bathhouse, Comfort Stations 3 and 5 (C)	15,000
Garrett	Herrington Manor State Park - Cabin Area Walkway and Light Replacement (C)	150,000
Garrett	Herrington Manor State Park - Culvert Pipe Replacement and Pavement Resurfacing (C)	350,000
Garrett	Herrington Manor State Park - Reroof Cabins 1, 4, 8, 9, 11 and 15 (C)	50,000
Garrett	Potomac-Garrett State Forest - Pavilion Culvert Replacement and Access Improvement (C)	45,000
Garrett	Sang Run State Park - Foundation and Structure Repair, Friends Store (C)	50,000
Harford	Gunpowder Falls State Park - Replace Cedar Shake Roof, Jerusalem Mill (C)	90,000
Harford	Gunpowder Falls State Park - Septic System Upgrades, Jerusalem Area (C)	25,000
Harford	Rocks State Park - Roof Replacement and Exterior Repairs, Crower Property (C)	18,000
Harford	Susquehanna State Park - Raze House and Outbuildings, Neff Property (C)	28,000
Howard	Patapsco Valley State Park - Guardrail Replacement, Avalon, Orange Grove and Hollofield (C)	18,000
Kent	Sassafras Natural Resources Management Area - Restore Historic House Exterior - Knock's Folly (C)	210,000
Montgomery	Seneca Creek State Park - Replace Metal Siding on Shop and Cold Storage (C)	200,000

AGENCY**PROJECT**

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Seneca Creek State Park - Resurface Roads and Parking Lots North of Dam (C)	600,000
Queen Anne's	Tuckahoe Love Point Natural Resources Police - Emergency Egress and Door Replacement (C)	25,000
Somerset	Deal Island Wildlife Management Area - Renovate Water Control Structures (C)	20,000
Somerset	Janes Island State Park - Gate Valve, Fire Hydrant and Frost Free Hydrant Replacement (C)	75,000
St. Mary's	Point Lookout State Park - Fishing Pier Repairs (C)	1,000,000
St. Mary's	Point Lookout State Park - Renovate Museum/Nature Center (C)	240,000
Washington	Greenbrier State Park - Renovate Cedar Loop Shower Building (C)	250,000
Washington	Greenbrier State Park - Renovate Dogwood Lower Loop Shower Building (C)	250,000
Washington	Greenbrier State Park - Renovate Dogwood Upper Loop Shower Building (C)	250,000
Washington	Greenbrier State Park - Resurface Roads and Parking Lots, Day-use Area (C)	750,000
Washington	Gunpowder Falls State Park - Repave Driveway, Lee Property (C)	50,000
Washington	South Mountain State Park - Abandon Well, High Rock (P)	5,000
Washington	South Mountain State Park - Abandon Well, Rt. 77 (C)	5,000
Washington	South Mountain State Park - Abandon Well, Yourtree Road (C)	5,000
Washington	South Mountain State Park - Bath Renovation, Electric Upgrade, Masonary Repairs, Simpson/Irwin (C)	50,000
Washington	South Mountain State Park - Raze Barn, Simpson Property (C)	12,000
Washington	South Mountain State Park - Raze Cabin, 20905 Park Hall Road (C)	18,000
Washington	South Mountain State Park - Raze House and Outbuildings - Owings Property (C)	37,000
Washington	South Mountain State Park - Raze House and Outbuildings, 11409 Wolfsville Road (C)	29,000
Washington	South Mountain State Park - Raze House and Outbuildings, Oswald Property (C)	29,000
Washington	South Mountain State Park - Raze Ropes Course, Echo Lake (C)	20,000
Wicomico	Johnson Natural Resources Police - Re-side Office building (C)	18,000
Wicomico	Wicomico Demo. Forest - Exterior Renovations, Office, Residence, etc. (C)	130,000
Worcester	Natural Resources Police Ocean City Boathouse - Replace Well, Pressure Tank and Water Heater (C)	30,000
Worcester	Ocean City Boathouse - Remove Overhead Door (C)	35,000
Worcester	Ocean City Boathouse - Replace Electric Wiring and Fixtures (C)	35,000
Worcester	Pocomoke River State Park - Raze House and Outbuildings - Old Office/Residence (C)	12,000
Worcester	Pocomoke River State Park - Replace Doors at Comfort Stations & Shop Buildings (C)	84,000
Worcester	Pocomoke River State Park - Resurface Main Loop Road, Shad Landing (C)	600,000
Worcester	Pocomoke River State Park - Resurface Pool, Gel-coat (C)	45,000
Statewide	Unallocated - Critical Maintenance	2,445,838
TOTAL		13,445,838

AGENCY

PROJECT

AMOUNT

Natural Resources Development Fund

Cecil	Elk Neck State Park - Mauldin Mountain Day Use Improvements (P)	235,000
Cecil	Elk Neck State Park Rustic Cabin Renovations (P)	502,000
Garrett	New Germany State Park Day Use and Beach Improvements (PC)	1,350,000
Harford	Susquehanna State Park - Carriage Barn Renovations and Sitework (P)	218,000
Kent	Sassafras Natural Resources Management Area Day Use Improvements Phase II (PC)	2,919,000
Somerset	Janes Island State Park - Cabin Replacement and Site Work (C)	1,899,000
Washington	Greenbrier State Park Entry Gate Fee Station Improvements (P)	117,000
Statewide	Bridge Inspection and Improvement Projects (PC)	3,140,533
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	6,052,000
Statewide	Statewide Dam Repairs (PC)	3,824,036

TOTAL

20,256,569

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	6,000,000
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	56,567,461
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	41,127,317

TOTAL

106,694,778

Waterway Improvement Capital Projects

Allegany	North Branch of the Potomac River - New Boat Ramp and Parking Area (C)	54,000
Anne Arundel	Annapolis City Dock Improvements (C)	99,000
Anne Arundel	Brady and Old Glory Coves - Maintenance Dredging (C)	168,500
Anne Arundel	City of Annapolis - Fire Outboard Motor and Forward Looking Infrared Radiometer (A)	2,000
Anne Arundel	Franklin Manor - Dredging (C)	505,500
Anne Arundel	Mathias Cove and Main Creek Maintenance Dredging (C)	341,500
Anne Arundel	Old Man Creek - Maintenance Dredging (C)	131,500
Anne Arundel	Spriggs Pond and Ross Cove - Maintenance Dredging (C)	128,400
Baltimore Co.	Gunpowder State Park - Replace Hammerman Boat Lunch (C)	130,000
Calvert	Fishing Creek - Maintenance Dredging (C)	160,000
Calvert	Town of Chesapeake Beach - Repair Boat Access Piers (C)	80,000
Caroline	Crouse Park - Parking Lot Paving (C)	99,000
Caroline	Marina Park - Bulkhead Repair (C)	30,000
Caroline	Martinak State Park - Bulkhead and Dock Replacement (C)	75,000
Cecil	Elk River - Dredging (C)	940,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Charles	Smallwood State Park - Concession Building Upgrades (C)	100,000
Charles	Sweden Point Marina - Bulkhead Replacement (C)	1,000,000
Charles	Sweden Point Marina - Sanitary System Upgrades (C)	100,000
Dorchester	Cambridge - Municipal Marina Repairs and Improvements (C)	99,000
Dorchester	Elliott Island Marina - Jetty and Shoreline Improvements (C)	350,000
Dorchester	Franklin Street - Boat Ramp Improvements (C)	80,000
Dorchester	Hoopersville - Boat Ramp and Bulkhead Construction (C)	90,000
Dorchester	Town of Vienna - Boat Slips Improvements (C)	75,000
Dorchester	Tyler's Cove - Boat Ramp and Bulkhead Construction (C)	90,000
Harford	Mariner Point Park DMP - Remediation (C)	100,000
Harford	Otter Point Landing - Boat Ramp Repairs and Pier Replacement (C)	165,000
Kent	Bayside Landing Marina - Renovation (C)	430,000
Kent	Chestertown Marina - Basin Improvements (C)	95,000
Kent	Chestertown Marina - Slip Dredging (C)	150,000
Prince George's	Fort Washington Marina - Dredging (C)	250,000
Queen Anne's	Deep Landing Boating Facility - Bulkhead Replacement (C)	125,000
Queen Anne's	Love Point State Park - Replace Timber and Steel Bulkheads, Stone Revetments and Breakwaters (P)	200,000
Queen Anne's	Matapeake Natural Resources Police - Replace Gas Dock and Fuel Dispenser (C)	100,000
Queen Anne's	Queenstown - Dredge Town Slips (C)	50,000
Somerset	Dames Quarter - Bulkhead Replacement (C)	99,000
Somerset	Janes Island State Park - Repair Boat Ramps and Construct Transient Slips (C)	75,000
Somerset	Smith Island - Sheep Pen Gut Dredging (C)	500,000
Somerset	Somers Cove Marina - Marina Improvements (C)	996,000
Somerset	St. Peters Creek - Bulkhead Replacement (C)	99,000
Talbot	Dogwood Harbor Finger Pier (C)	15,000
Talbot	Replace Skipton Landing Dock (C)	55,000
Talbot	Tonger's Basin - Bulkhead Repairs (C)	55,000
Talbot	Town of Oxford - Dingy Dock (C)	25,000
Talbot	Town of St. Michaels - Harbor Road Slip Improvements (C)	30,000
Talbot	Town of St. Michaels - Marina Restroom Construction (C)	30,000
Wicomico	Cedar Hill Marina - Bulkhead Construction (C)	99,000
Wicomico	Pirates Wharf - New Boating Facility (C)	400,000
Wicomico	Riverside Boat Ramp Renovation (C)	99,000
Worcester	Pocomoke City - Construct Town Marina (C)	363,000
Worcester	Pocomoke State Park - Replace Marina and Repair Boat Ramp (C)	200,000
Worcester	Snow Hill - Public Landing Dredging (C)	200,000
Regional	Bowley's Quarters Volunteer Fire Department - New Fire/Rescue Boat (A)	50,000
Regional	Grasonville Volunteer Fire Department - Fire Boat Fire Pump and Generator Module (C)	12,500
Regional	Town of Oxford Volunteer Fire Department - Fire Rescue Boat (A)	50,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Statewide	State Match for Federal Clean Vessel Act (C)	163,000
Statewide	State Match for Federal US Fish and Wildlife Services Boating Programs (C)	50,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	1,241,100
Statewide	Tawes Motor Vessel Replacement (A)	2,000,000
Statewide	U.S. Fish & Wildlife Service (USFWS) Boating Access Projects (C)	2,500,000
TOTAL		<u>16,000,000</u>

Department of Public Safety and Correctional Services**Local Jails and Detention Centers**

Anne Arundel	Anne Arundel County Central Holding and Processing Center (CE)	1,715,000
Calvert	Calvert County Detention Center Site and Security Improvements (C)	249,000
Queen Anne's	Additions and Renovations to the Queen Anne's County Detention Center (P)	678,000
St. Mary's	St. Mary's County Adult Detention Center Upgrades, Housing and Medical Units (PC)	5,511,000
TOTAL		<u>8,153,000</u>

Board of Public Works**Facilities Renewal Fund**

Allegany	DPSCS - Replace Water Tower Valves at Western Correctional Institution (C)	150,000
Anne Arundel	DAGR - Replace Chiller at Headquarters (C)	350,000
Anne Arundel	DAGR - Replace Fire Alarm at Headquarters (C)	450,000
Anne Arundel	DGS - Replace AHU's at George M. Taylor DC/MSC (C)	250,000
Anne Arundel	DGS - Replace AHU's at Jeffery Building Annapolis (C)	120,000
Anne Arundel	DGS - Replace Fire Suppression System at Court of Appeals (C)	275,000
Anne Arundel	DGS - Replace Roof at People's Resource Center (C)	850,000
Anne Arundel	DGS - Replace Sealant/Glazing at People's Resource Center (C)	675,000
Anne Arundel	DGS - Replace Sprinkler Heads at Robert F. Sweeney DC (C)	250,000
Anne Arundel	DMIL- Replace Roof at Annapolis Armory (C)	604,000
Anne Arundel	DPSCS - Replace Boilers at Maryland Correctional Institute for Women (C)	200,000
Anne Arundel	MSP - Replace HVAC Unit at Barrack P - Glen Burnie (C)	200,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Baltimore City	DPSCS - Renovate Showers at MD Reception Diagnostic Classification Center (C)	650,000
Baltimore City	DPSCS - Repair Expansion Joints at Baltimore Central Booking (C)	425,000
Baltimore City	DPSCS - Replace AHU's at MD Reception Diagnostic Classification Center (C)	790,000
Baltimore City	DPSCS - Replace Chiller and AHU at Jail Industries Baltimore City Detention Center (C)	970,000
Baltimore City	DPSCS - Replace Roof Exhaust Fans at Baltimore City Detention Center (C)	320,000
Baltimore City	MSDE - Replace Fire Alarm at Main Building Maryland Rehabilitation Center (C)	240,000
Baltimore Co.	DGS - Replace Chiller at Towson DC/MSC (C)	270,000
Baltimore Co.	DGS - Replace Roof at Towson DC/MSC (C)	210,000
Baltimore Co.	DJS - Replace Roof at Building #22 Charles Hickey School (C)	120,000
Baltimore Co.	DMIL- Replace HVAC at Camp Fretterd Military Reservation (C)	220,000
Baltimore Co.	DMIL- Replace HVAC at Purnell Armory (C)	145,000
Baltimore Co.	MDH - Replace HVAC Unit at Cafeteria Building Spring Grove Hospital Center (C)	200,000
Baltimore Co.	MDH - Replace HVAC Units at Red Brick Cottages 1-3 Spring Grove Hospital Center (C)	585,000
Baltimore Co.	MDH - Replace Roof - MPRC Building at Spring Grove Hospital Center (C)	275,000
Baltimore Co.	MDH - Replace Roof - Smith Building at Spring Grove Hospital Center (C)	260,000
Baltimore Co.	MDH - Replace Roof - Tawes Building at Spring Grove Hospital Center (C)	131,000
Baltimore Co.	MDH - Upgrade Electrical Systems at Valley Road Spring Grove Hospital Center (C)	325,000
Baltimore Co.	MDH - Upgrade Electrical Systems at Wade Ave Spring Grove Hospital Center (C)	275,000
Baltimore Co.	MDH - Upgrade Elevator - MPRC Building at Spring Grove Hospital Center (C)	225,000
Baltimore Co.	MSP - Refurbish Elevator at Building F Headquarters (C)	250,000
Baltimore Co.	MSP - Repair Facade at Building F Headquarters (C)	300,000
Baltimore Co.	MSP - Replace Boiler at Building G Headquarters (C)	200,000
Baltimore Co.	MSP - Replace Roof at Building F Headquarters (C)	153,000
Carroll	DPSCS - Remove Asbestos Floor Tile at Police and Correctional Training Comm (C)	150,000
Carroll	DPSCS - Restore Pool for Training Mandates at Police and Correctional Training Comm (C)	350,000
Cecil	DGS - Renovate Restrooms at Elkton DC/MSC (C)	350,000
Cecil	DGS - Replace Elevated Sidewalk at Elkton DC/MSC (C)	450,000
Frederick	MSD - Replace Boiler and HVAC System at Shop/Garage Frederick Campus (C)	200,000
Harford	DGS - Replace Elevators at Mary E. W. Risteau DC/MSC (C)	400,000
Harford	DGS - Replace Roof at Mary E. W. Risteau DC/MSC (C)	220,000
Harford	DMIL- Life/Safety/Health Renovation at Challenge Program Building (C)	350,000
Howard	MSD - Elevated Walkway at Main Building Columbia Campus (C)	500,000
Montgomery	MDH - Replace Dishwasher at John L Gildner RICA (C)	140,000
Prince George's	DGS - Replace Two Chillers at Hyattsville DC/MSC (C)	500,000
Prince George's	DMIL- Replace Roof at Cheltenham Armory (C)	665,000
St. Mary's	CHVH - Upgrade BAS at Charlotte Hall Veterans Home (C)	175,000
St. Mary's	DHCD - Repave Parking Lot at Visitor Center Historic St. Mary's City (C)	350,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Washington	DPSCS - Replace Roof at Ed 1 Maryland Correctional Training Center (C)	660,000
Washington	DPSCS - Replace Roof at Graphics Shop Roxbury Correctional Institute (C)	250,000
Washington	MDH - Clean All HVAC Duct Work at Western Maryland Hospital Center (C)	400,000
Washington	MDH - Replace Fire Alarm at Western Maryland Hospital Center (C)	180,000
Wicomico	DGS - Replace Chiller at Salisbury DC/MSC (C)	500,000
Wicomico	DPSCS - Replace Cell Door Tracks at Eastern Correctional Institution (C)	700,000
Wicomico	MSP - Replace HVAC Unit at Barrack E Salisbury (C)	200,000
Statewide	DGS - Preventative Roof Replacements - Statewide (C)	6,160,000
Statewide	DGS - Unanticipated Emergency Funds Statewide (C)	3,636,000
Statewide	DPSCS - Other Projects (C)	5,000,000

TOTAL**34,399,000****Miscellaneous****Legislative Initiatives**

Allegany	Frostburg Municipal Center (APCE)	100,000
Allegany	Western Maryland Works (APCE)	60,000
Allegany	YMCA of Cumberland (APCE)	50,000
Anne Arundel	Annapolis Compassion Center (APCE)	50,000
Anne Arundel	Annapolis Maritime Museum and Park (APCE)	125,000
Anne Arundel	Annapolis Maritime Museum and Park (APCE)	50,000
Anne Arundel	Anne Arundel County Fairgrounds (APCE)	75,000
Anne Arundel	Arundel Lodge (APCE)	50,000
Anne Arundel	Cape St. Claire Beach Replenishment (APCE)	25,000
Anne Arundel	Chesapeake High School Stadium Upgrades (APCE)	125,000
Anne Arundel	Chrysalis House Child Development Center (APCE)	100,000
Anne Arundel	Chrysalis House Child Development Center (APCE)	100,000
Anne Arundel	Historic Annapolis Museum (APCE)	100,000
Anne Arundel	John Marshall Park (APCE)	13,000
Anne Arundel	Maryland City Athletic Complex Lighting Upgrade (APCE)	50,000
Anne Arundel	Maryland City Athletic Complex Lighting Upgrade (APCE)	50,000
Anne Arundel	North County High School Field House (APCE)	118,000
Anne Arundel	Pascal Crisis Stabilization Center (APCE)	100,000
Anne Arundel	Ralph J. Bunche Community Center (APCE)	37,000
Baltimore City	40 West Assistance and Referral Center (APCE)	200,000
Baltimore City	Chesapeake Shakespeare Company Pedestrian Bridge (APCE)	100,000
Baltimore City	Edward A. Myerberg Senior Center (APCE)	75,000
Baltimore City	Great Blacks in Wax Museum (APCE)	100,000
Baltimore City	Harford Road Senior Center (APCE)	100,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Baltimore City	HopeWork Community Development Corporation (APCE)	100,000
Baltimore City	Johnston Square Greenspace (APCE)	15,000
Baltimore City	Mercy High School Athletics Complex (APCE)	150,000
Baltimore City	New Creation Christian Church Hoop House (APCE)	100,000
Baltimore City	Restoration House (APCE)	50,000
Baltimore City	Roland Water Tower Stabilization (APCE)	75,000
Baltimore City	South Baltimore Learning Center (APCE)	125,000
Baltimore City	The Hub Integrated Learning Resource Center (APCE)	200,000
Baltimore City	Wayland Village II (APCE)	100,000
Baltimore City	Westport Community Economic Development Corporation (APCE)	75,000
Baltimore City	WYPR Radio Building and Studio (APCE)	175,000
Baltimore Co.	Chestnut Ridge Volunteer Fire Company (APCE)	50,000
Baltimore Co.	Essex Elementary School Playground (APCE)	30,000
Baltimore Co.	Essex Elementary School Playground (APCE)	29,000
Baltimore Co.	Fire Museum of Maryland (APCE)	100,000
Baltimore Co.	Fire Museum of Maryland (APCE)	100,000
Baltimore Co.	Idlewylde Hall (APCE)	75,000
Baltimore Co.	Jericho Road Stone Bank Barn (APCE)	200,000
Baltimore Co.	Lansdowne Volunteer Fire Department (APCE)	75,000
Baltimore Co.	Morning Star Family Life Center (APCE)	250,000
Baltimore Co.	Morning Star Family Life Center (APCE)	50,000
Baltimore Co.	Parkville High School Turf Field (APCE)	100,000
Baltimore Co.	Perry Hall High School Stadium Press Box (APCE)	200,000
Baltimore Co.	Pikesville High School Artificial Turf Field (APCE)	250,000
Baltimore Co.	Pikesville High School Artificial Turf Field (APCE)	600,000
Baltimore Co.	St. Luke's United Methodist Church Fellowship Hall (APCE)	160,000
Baltimore Co.	Upperco Volunteer Fire Company (APCE)	85,000
Baltimore Co.	WIN Team Headquarters and Treatment Facility (APCE)	327,000
Baltimore Co.	Woodlawn High School Athletic Facilities (APCE)	50,000
Calvert	Calvert Marine Museum Paleontology Collections and Research Center (APCE)	250,000
Calvert	St. John Vianney Inter-Faith Food Pantry (APCE)	125,000
Carroll	Boys and Girls Club of Westminster (APCE)	50,000
Carroll	Carroll County Turf Field (APCE)	150,000
Carroll	Carroll County Turf Field (APCE)	50,000
Cecil	Bee Hive Colonial Village (APCE)	75,000
Cecil	Our Town Early Literacy Center (APCE)	50,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Charles	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility (APCE)	150,000
Charles	Indian Head Center for the Arts (APCE)	65,000
Charles	Indian Head Recreation Center (APCE)	200,000
Charles	Lions Camp Merrick (APCE)	35,000
Charles	The Arnold House (APCE)	75,000
Charles	Velocity Center (APCE)	25,000
Dorchester	Dorchester Center for the Arts (APCE)	80,000
Dorchester	Maces Lane Community Center (APCE)	100,000
Dorchester	Richardson Maritime Museum (APCE)	20,000
Frederick	Federated Charities District Building (APCE)	75,000
Frederick	Frederick Bocce Ball Courts (APCE)	50,000
Frederick	Heritage Frederick Capital Improvements (APCE)	25,000
Frederick	Sophie and Madigan Lillard Memorial Playground (APCE)	50,000
Frederick	YMCA of Frederick County (APCE)	200,000
Frederick	Yourtee Springs (APCE)	100,000
Garrett	Garrett County Historical Museum (APCE)	50,000
Garrett	Garrett County Historical Museum (APCE)	50,000
Garrett	Grantsville Volunteer Fire Department (APCE)	100,000
Garrett	Grantsville Volunteer Fire Department (APCE)	100,000
Harford	Chesapeake Therapeutic Riding at Serenity Hill Farm (APCE)	100,000
Harford	Habitat for Humanity Susquehanna (APCE)	100,000
Harford	Jericho Road Stone Bank Barn (APCE)	50,000
Howard	Barnard Fort House (APCE)	50,000
Howard	Carroll Baldwin Hall (APCE)	100,000
Howard	Carrollton Hall Restoration (APCE)	50,000
Howard	Community Action Council Early Childhood Education Center (APCE)	50,000
Howard	Gateway Innovation Center (APCE)	100,000
Howard	Gateway Innovation Center (APCE)	100,000
Howard	Harriet Tubman Community Center and Museum (APCE)	300,000
Howard	iHomes, Inc. (APCE)	100,000
Howard	Linwood School (APCE)	100,000
Kent	Echo Hill Outdoor School (APCE)	150,000
Montgomery	Black Hill SEED Classroom (APCE)	250,000
Montgomery	Boys and Girls Clubs of Greater Washington (APCE)	91,000
Montgomery	Brooke Grove Retirement Village (APCE)	100,000
Montgomery	Centerway Local Park (APCE)	250,000
Montgomery	Cornerstone Montgomery (APCE)	100,000
Montgomery	Dolores R. Miller Park (APCE)	15,000
Montgomery	EveryMind Headquarters Building (APCE)	75,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Montgomery	Friends House Retirement Community (APCE)	100,000
Montgomery	Guru Nanak Health Clinic (APCE)	100,000
Montgomery	Jewish Foundation for Group Homes (APCE)	50,000
Montgomery	Manna Food Center (APCE)	150,000
Montgomery	Montgomery County Humane Society (APCE)	150,000
Montgomery	Sandy Spring Museum (APCE)	50,000
Montgomery	Sunflower Bakery (APCE)	75,000
Montgomery	Takoma Park Library (APCE)	150,000
Montgomery	Woodend Nature Sanctuary Accessible Trail (APCE)	250,000
Prince George's	Allentown Splash, Tennis, and Fitness Park (APCE)	150,000
Prince George's	American Legion Southern Maryland District Youth Camp (APCE)	250,000
Prince George's	Baden Library Relocation Project (APCE)	250,000
Prince George's	Benjamin Tasker Middle School (APCE)	25,000
Prince George's	Bus Shelter Public Art Projects (APCE)	50,000
Prince George's	Camp Springs Elks Lodge No. 2332 (APCE)	25,000
Prince George's	Champ House (APCE)	50,000
Prince George's	Forest Heights Safe Route to School Project (APCE)	125,000
Prince George's	Fraternal Order of Police Lodge 89 (APCE)	25,000
Prince George's	Lake Arbor Capital Improvements (APCE)	100,000
Prince George's	Laurel Advocacy and Referral Services (LARS) Facility Renovation (APCE)	17,000
Prince George's	Laurel Multi Service Center (APCE)	200,000
Prince George's	Laurel Multi Service Center (APCE)	125,000
Prince George's	Morningside Volunteer Fire Department and Job Training Center (APCE)	125,000
Prince George's	Morningside Volunteer Fire Department and Job Training Center (APCE)	200,000
Prince George's	Mount Rainier Library (APCE)	50,000
Prince George's	Prince George's County Public Schools Electronic Signs (APCE)	105,000
Prince George's	Sis's Tavern (APCE)	125,000
Prince George's	The Arc of Prince George's County (APCE)	250,000
Prince George's	University Park Town Hall (APCE)	150,000
Prince George's	Upper Marlboro Welcome Center (APCE)	175,000
Prince George's	VFW Free State Post 8950 Aquaculture Training Center (APCE)	50,000
Queen Anne's	Queen Anne's County High Schools Synthetic Turf Fields (APCE)	250,000
Somerset	Crisfield Customs House (APCE)	60,000
St. Mary's	Three Notch Theater (APCE)	100,000
Talbot	American Legion Post 77 (APCE)	50,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Washington	Boonsboro Parking Lot (APCE)	25,000
Washington	Hagerstown Elks Lodge No. 378 (APCE)	23,000
Washington	Vietnam War Veterans Monument (APCE)	30,000
Washington	YMCA Hagerstown (APCE)	50,000
Washington	YMCA of Hagerstown (APCE)	100,000
Wicomico	Fruitland Park (APCE)	14,000
Wicomico	Salisbury Elks Lodge No. 817 (APCE)	95,000
Wicomico	Truitt Street Community Center (APCE)	100,000
Worcester	Delmarva Discovery Center and Museum (APCE)	26,000
TOTAL		15,000,000

MICUA - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University - Construction of New Academic Building for the SNF Agora Institute (PC)	2,900,000
Baltimore Co.	Stevenson University - Construction of New Academic Building on Owings Mills Campus (PC)	2,900,000
Frederick	Hood College - Beneficial-Hodson Library and Technology Center Renovation (PC)	2,900,000
Frederick	Mount St. Mary's University - Knott Academic Center Renovation and Addition (PC)	2,900,000
TOTAL		11,600,000

Miscellaneous Projects

Allegany	Allegany Museum - Facility Renovation (APCE)	200,000
Allegany	Blue Whale Recycling Plant (APCE)	300,000
Allegany	Cumberland to La Vale Water and Sewer Line (APCE)	250,000
Allegany	Frostburg Municipal Center (APCE)	100,000
Allegany	University of Maryland, College Park Campus and Western Maryland Training Facility (APCE)	150,000
Allegany	Western Correctional Institute - Adaptive Community and Workforce Training Facility (APCE)	1,650,000
Allegany	Western Maryland Works (APCE)	300,000
Allegany	YMCA of Cumberland (APCE)	50,000
Anne Arundel	Arundel Lodge (APCE)	50,000
Anne Arundel	Bates Middle School Outdoor Recreation Improvements (APCE)	1,000,000
Anne Arundel	Brooklyn Park Athletic Complex (APCE)	1,000,000
Anne Arundel	Chesapeake Arts Center (APCE)	150,000
Anne Arundel	Chesapeake Region Accessible Boating - Adaptive Boating Center (APCE)	1,000,000
Anne Arundel	Deale Volunteer Fire Department (APCE)	25,000
Anne Arundel	Glen Burnie High School Stadium (APCE)	500,000
Anne Arundel	Historic Annapolis (APCE)	3,000,000
Anne Arundel	Maryland Hall for the Creative Arts (APCE)	1,000,000
Anne Arundel	National Cryptologic Museum - Cyber Center for Education and Innovation (APCE)	500,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Anne Arundel	Newtowne Community Resource Center (APCE)	750,000
Anne Arundel	North County High School Field House (APCE)	82,000
Anne Arundel	YWCA - Domestic Violence Safe House Shelter (APCE)	100,000
Anne Arundel	YWCA - Education and Wellness Center (APCE)	300,000
Baltimore City	Arena Players - Infrastructure Improvements (APCE)	300,000
Baltimore City	Baltimore Museum of Art (APCE)	2,000,000
Baltimore City	Baltimore Police Department – Evidence Storage Facility (APCE)	1,500,000
Baltimore City	Baltimore Police Mounted Unit Stables (APCE)	400,000
Baltimore City	Baltimore Rock Opera Society (APCE)	25,000
Baltimore City	Belvedere Place (APCE)	75,000
Baltimore City	Bon Secours Community Works - Community Resource Center (APCE)	725,000
Baltimore City	Cal Ripken Sr. Foundation - Athletic Fields (APCE)	500,000
Baltimore City	Center Stage (APCE)	1,000,000
Baltimore City	Cherry Hill Town Center (APCE)	250,000
Baltimore City	Chesapeake Shakespeare Company Pedestrian Bridge (APCE)	50,000
Baltimore City	Citywide Youth Development - EMAGE Center (APCE)	450,000
Baltimore City	Delta Lambda Foundation Outreach Center (APCE)	1,000,000
Baltimore City	East Baltimore Library (APCE)	100,000
Baltimore City	Everyman Theatre (APCE)	500,000
Baltimore City	France-Merrick Performing Arts Center (APCE)	1,000,000
Baltimore City	Gatehouse Community Resource Center (APCE)	100,000
Baltimore City	Great Blacks in Wax Museum (APCE)	150,000
Baltimore City	Harford Road Senior Center (APCE)	150,000
Baltimore City	Helping Up Mission - Women and Children Support Services Building (APCE)	1,900,000
Baltimore City	Hoen Building - Number 2 (APCE)	75,000
Baltimore City	Hollins Market and Avenue Market Renovations (APCE)	500,000
Baltimore City	HopeWork Community Development Corporation (APCE)	100,000
Baltimore City	Johns Hopkins New Medical Research Building Children's Medical and Surgical Center and North Tower (APCE)	3,000,000
Baltimore City	Junior Achievement of Central Maryland - Youth Workforce and Innovation Center (APCE)	350,000
Baltimore City	Le Mondo (APCE)	100,000
Baltimore City	Lexington Market (APCE)	500,000
Baltimore City	Maryland Historical Society - Building Renovations (APCE)	500,000
Baltimore City	Maryland State LGBT Center (APCE)	500,000
Baltimore City	New City of Hope Literacy Center (APCE)	100,000
Baltimore City	North East Housing Initiative (APCE)	75,000
Baltimore City	Northeast Family Life Center (APCE)	50,000
Baltimore City	Paul's Place - Community Training Kitchen (APCE)	500,000
Baltimore City	Port Discovery Children's Museum (APCE)	1,000,000
Baltimore City	Rash Field Park (APCE)	1,000,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Baltimore City	Roberta's House (APCE)	500,000
Baltimore City	Ronald McDonald House - New Baltimore Facility (APCE)	500,000
Baltimore City	Sinai Hospital of Baltimore - Primary and Specialty Care Complex (APCE)	1,000,000
Baltimore City	South Baltimore Learning Center (APCE)	50,000
Baltimore City	Station North Investment Fund (APCE)	1,000,000
Baltimore City	The Last Mile Community Enhancements (APCE)	192,000
Baltimore City	The League for People with Disabilities - Facility Upgrade (APCE)	500,000
Baltimore City	Vehicles for Change (APCE)	100,000
Baltimore City	Wayland Village II (APCE)	50,000
Baltimore City	Weinberg Community Center (APCE)	60,000
Baltimore City	Westport Community Economic Development Corporation (APCE)	50,000
Baltimore City	Woodbourne Center Vocational Building (APCE)	380,000
Baltimore Co.	Franklin Middle School Infrastructure Improvements (APCE)	500,000
Baltimore Co.	Linover Park (APCE)	50,000
Baltimore Co.	Maryland State Fair - Facility Improvements (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital (APCE)	1,750,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (APCE)	500,000
Baltimore Co.	Northwest Regional Park (APCE)	15,000
Baltimore Co.	Parkville High School Turf Field (APCE)	150,000
Baltimore Co.	Radebaugh Park (APCE)	100,000
Baltimore Co.	Randallstown Community Center (APCE)	25,000
Baltimore Co.	Reisterstown Regional Park (APCE)	25,000
Baltimore Co.	Reisterstown Sportsplex (APCE)	30,000
Baltimore Co.	Stevenson University - Rosewood Property Environmental Abatement (APCE)	6,000,000
Baltimore Co.	Woodlawn High School Athletic Facilities (APCE)	300,000
Caroline	Caroline County Public Schools Track Replacement (APCE)	325,000
Carroll	Carroll Hospice - Dove House Renovation (APCE)	650,000
Dorchester	Delmarva Community Services	200,000
	Chesapeake Grove Senior Housing and Intergenerational Center (APCE)	

AGENCY**PROJECT**

		<u>AMOUNT</u>
Frederick	City of Brunswick - New Emergency Operations Center (APCE)	483,000
Frederick	City of Brunswick - New Public Works Repair Building (APCE)	100,000
Frederick	City of Brunswick - Stormwater Tunnel Repairs (APCE)	100,000
Frederick	CrossRoads Freedom Center Recovery Housing (APCE)	100,000
Frederick	Frederick County - Detox Facility (APCE)	500,000
Frederick	Frederick County - ROOT Business Innovation Center (APCE)	250,000
Frederick	YMCA of Frederick County - New South County Complex (APCE)	400,000
Garrett	Garrett County Emergency Operations Center (APCE)	500,000
Garrett	Garrett County Public High School Athletic Facilities (APCE)	1,500,000
Garrett	McHenry Business Park - Interior Construction (APCE)	100,000
Garrett	Garrett College - Community Education and Performing Arts Center (APCE)	5,500,000
Harford	Harford Crisis Center (APCE)	750,000
Harford	HEAT Center - National Center for Manufacturing Sciences (APCE)	875,000
Harford	Maryland Center for the Arts - New Amphitheater (APCE)	125,000
Harford	Ripken Stadium (APCE)	300,000
Howard	Merriweather Post Pavilion (APCE)	2,000,000
Howard	Sheppard Pratt Hospital (APCE)	2,000,000
Montgomery	A Wider Circle - Community Services Center Renovation and Expansion (APCE)	500,000
Montgomery	Avery Road Treatment Center (APCE)	525,000
Montgomery	Charles E. Smith Life Communities (APCE)	235,000
Montgomery	City of Gaithersburg - New Police Station (APCE)	1,000,000
Montgomery	Columbia Local Park (APCE)	200,000
Montgomery	Imagination Stage - New Storage Facility (APCE)	550,000
Montgomery	Jewish Foundation for Group Homes (APCE)	50,000
Montgomery	Josiah Henson Park (APCE)	250,000
Montgomery	KID Museum - New Facility (APCE)	300,000
Montgomery	Olney Theatre Center - Site Improvements and Artists' Village (APCE)	500,000
Montgomery	Ovid Hazen Wells Recreational Park (APCE)	200,000
Montgomery	Poolesville Grape Crushing Economic Development Facility (APCE)	1,000,000
Montgomery	Round House Theatre (APCE)	500,000
Montgomery	Town of Brookeville Market Street Improvements (APCE)	100,000
Montgomery	YMCA Bethesda-Chevy Chase (APCE)	300,000

AGENCY**PROJECT**

		<u>AMOUNT</u>
Prince George's	Bus Shelter Public Arts Projects (APCE)	100,000
Prince George's	College Park City Hall (APCE)	500,000
Prince George's	College Park Woods Community Facility Redevelopment (APCE)	200,000
Prince George's	College Park Woods Neighborhood Park (APCE)	200,000
Prince George's	Doctors Community Hospital (APCE)	250,000
Prince George's	ECO City Farms - Electrical and HVAC Improvements (APCE)	100,000
Prince George's	Girl Scouts Program Center Refresh (APCE)	50,000
Prince George's	Greenbelt Consumer Cooperative (APCE)	350,000
Prince George's	Huntington Heritage Society (APCE)	300,000
Prince George's	Lake Arbor Capital Improvements (APCE)	50,000
Prince George's	MNCPPC Property Acquisition (APCE)	500,000
Prince George's	Prince George's County Amphitheatre at Central Park (APCE)	250,000
Prince George's	Prince George's County Public High School Athletic Facilities (APCE)	3,100,000
Prince George's	Prince George's Indoor Sports Facility (APCE)	600,000
Prince George's	Stephen P. Turney Recreation Complex (APCE)	250,000
Prince George's	Town of North Brentwood - Stormwater Remediation (APCE)	250,000
Prince George's	University of Maryland - New Hillel Student Center (APCE)	1,000,000
Prince George's	University Park Town Hall (APCE)	50,000
Prince George's	VFW Free State Post 8950 Aquaculture Training Center (APCE)	200,000
Prince George's	White Rose Foundation Service Center (APCE)	250,000
Queen Anne's	Chesapeake Bay Environmental Center - New Pavilion (APCE)	175,000
Somerset	Somerset County Visitor Center - Exhibit Center Addition (APCE)	500,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	500,000
Talbot	Chesapeake Bay Maritime Museum - New Library and Exhibit Building (APCE)	250,000
Talbot	YMCA of Chesapeake - St. Michael's YMCA/Senior Center (APCE)	250,000
Washington	ARC of Washington County - Facility Renovation (APCE)	500,000
Washington	Hagerstown Municipal Stadium (APCE)	300,000
Washington	Hagerstown Revitalization (APCE)	500,000
Washington	Washington County Public Service Academy - New Training Facility (APCE)	500,000
Statewide	CASA Centers Technology Upgrades (APCE)	125,000
Statewide	Doctor First Mobile Communication System (APCE)	1,000,000

TOTAL**83,427,000**

AGENCY

PROJECT

AMOUNT

Private Hospital Grant Program

Anne Arundel	Anne Arundel Health System Emergency Department Renovation (PC)	387,000
Baltimore City	MedStar Union Memorial Hospital Primary Care Facility (PCE)	425,000
Baltimore City	Mercy Medical Center Obstetrics and Population Health Mead Building Renovations (PCE)	1,141,000
Baltimore Co.	UMD St. Joseph Medical Center Emergency Department Renovation - Behavioral Health (PCE)	500,000
Carroll	Carroll Hospital Center Critical Care Unit Modernization and Expansion (PCE)	800,000
Howard	Howard County General Hospital Comprehensive Breast Center (PCE)	347,000
Montgomery	Holy Cross Health Network Holy Cross Hospital Labor and Delivery Unit (PCE)	600,000
Prince George's	MedStar Southern Maryland Hospital Center Emergency Department Expansion and Renovation (PCE)	500,000
Wicomico	Peninsula Regional Medical Center Special Care Nursery and Fourth Floor Renovation (PCE)	800,000
	TOTAL	<hr/> 5,500,000

FY 2020 Enacted But Restricted Capital Spending

The following funding allocations are restricted pending release from the Governor

Agency

Project Title

Department of Agriculture

Agricultural Land Preservation Program 6,455,292

State Department of Education

Public School Construction Program 127,000,000

Department of the Environment

Hazardous Substance Clean-up - Remediation of 1600 Harford Avenue Property in Baltimore City 200,000

Department of Housing and Community Development

Baltimore Regional Neighborhoods Initiative 175,000

Rental Housing Programs 12,000,000

Seed Community Development Anchor Institution Fund 2,500,000

Strategic Demolition and Smart Growth Development Fund 13,000,000

Historic St. Mary's City Commission

Historic St. Mary's City Commission Facilities Renewal 1,000,000

Department of Natural Resources

Critical Maintenance Program 9,286,358

Natural Resources Development Fund 3,625,036

Program Open Space

Local Share 8,535,752

Baltimore City Direct Grant 1,265,000

Rural Legacy 6,893,048

Department of Planning

Patterson Center Renovations (CE) 3,875,000

Total 195,810,486

EXHIBIT 33



MARYLAND Department of Health

Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Robert R. Neall, Secretary

RECEIVED

JUL 08 2019

Office of Health Care Quality
Hospital and HMO QA Unit
7120 Samuel Morse Dr. 2nd Floor
Columbia, MD 21046-3422

June 27, 2019

University of Maryland Medical Center
Executive Office

Mohan Suntha, President and CEO
University of Maryland Medical Center
22 South Greene Street
Baltimore, MD 21201

RE: FY 2020 Licensed Bed Designation

Dear Dr. Suntha,

Enclosed is the newly adjusted Licensed Bed Designation for your hospital. The License Bed Designation is effective from July 1, 2019 to June 30, 2020. The Licensed Bed Designation is recalculated and adjusted annually on the first of July in accordance with Health General Article §19-307.2. The licensed bed calculation does not affect the licensed capacity of units designated as special hospitals e.g.: chronic, psychiatric, rehabilitation, pediatric or communicable disease that are associated with some acute general hospitals.

If necessary to adequately address emergency and non-emergency demands for services, the hospital may temporarily exceed its licensed capacity if the following procedures are followed:

Using the attached application, you must notify the Office of Health Care Quality within five (5) business days of the effective dates of each change in capacity. The application may be faxed to (410) 402-8167 or e-mailed to Oksana Likhova (oksana.likhova@maryland.gov). This office will verify and approve your request within two working days. **Be sure to complete the areas that specify the length of time the hospital has/will exceed its capacity, the number of beds required to meet the increased demand, and the reason the increase in capacity is required.** Please note that if the capacity of one hospital service is exceeded but the hospital continues to operate within its total licensed beds, the hospital does not need to request an approval to exceed capacity.

Additionally, do not request approval for an increase in capacity for a period greater than one week on any one application. Please make additional copies of the application for future use. You may also obtain additional copies of this form from Christine Parent of the Maryland Health Care Commission at (410) 764-3834. (Please note that in an effort to streamline and expedite this process, the Office of Health Care Quality has developed an online process to request approvals to exceed the licensed capacity. Information on the new system and how it can be accessed will be provided in the



next few weeks.)

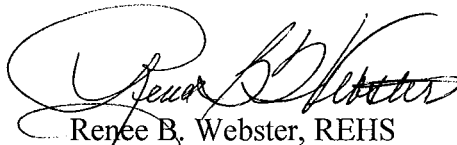
In your monthly reports to the Maryland Health Services Cost Review Commission, the hospital must report the number of days it has exceeded its licensed bed capacity and the number of beds that were in excess on each of those days. For additional information, please contact Dennis Phelps at (410) 764-2565.

For those hospitals that have been allocated more beds than the hospital's current physical plant can accommodate, the hospital must ensure that all areas used as inpatient rooms meet federal and State regulations. If this requires renovations that involve capital expenditures, please contact the Maryland Health Care Commission to determine if a certificate of need is required for those expenditures.

If the hospital requires a change in the designation of beds as indicated on the enclosed approved Licensed Bed Designation prior to July 1, 2020, a written request must be made to Christine Parent at the Maryland Health Care Commission. The reallocation of beds must be within the major service categories approved for your hospital, and may not exceed the total licensed bed capacity for the hospital.

Questions regarding this procedure or your license may be referred to me at (410) 402-8116 or via e-mail at oksana.likhova@maryland.gov.

Sincerely,



Renee B. Webster, REHS
Assistant Deputy Director
Non Long-Term Care Federal Programs

Enclosures: Acute General Hospital Licensed Bed Designation, and
Application for Temporary Adjustment Acute General Hospital Licensed Bed Designation

cc: Maryland Health Care Commission
Maryland Health Services Cost Review Commission
Licensure File

Acute General Hospital Licensed Bed Designation: FY 2020

Office of Health Care Quality and Maryland Health Care Commission

Hospital Name: *University of Maryland Medical Center*

License Number: *30-068*

A. LICENSED ACUTE CARE BEDS SUBJECT TO DESIGNATION PROCEDURE

Service Category:	Designation of Beds
MEDICAL/SURGICAL/GYNECOLOGICAL/ADDICTIONS (MSGA)	
Medical-Surgical Acute	236
Gynecologic	4
Addictions	0
Definitive Observation/Stepdown	90
Medical Surgical Intensive Care	115
Medical Cardiac Critical Care	46
Burn Critical Care (HSCRC-designated service only)	0
Shock Trauma (HSCRC-designated service only)	115
Oncology (HSCRC-designated service only)	62
<i>Total Medical/Surgical/Gynecological/Addictions (MSGA)</i>	<i>668</i>
OBSTETRIC	35
PEDIATRIC	
Pediatric Acute	40
Pediatric Intensive Care	19
<i>Total Pediatric</i>	<i>59</i>
PSYCHIATRIC	
Acute Psychiatric-Adult	15
Acute Psychiatric-Child (MHCC-designated service only)	8
Acute Psychiatric-Adolescent (MHCC-designated service only)	8
Acute Psychiatric-Geriatric (MHCC-designated service only)	13
Acute Psychiatric-Intensive Care	0
<i>Total Acute Psychiatric</i>	<i>44</i>
TOTAL: CURRENT LICENSED ACUTE CARE BED CAPACITY	806

B. INVENTORY OF OTHER BEDS

BASSINETS	
Newborn Nursery	24
Premature Nursery (HSCRC-designated service only)	0
Neonatal Intensive Care Unit (NICU)	52
<i>Total Newborn Services (Bassinets)</i>	<i>76</i>
SPECIAL HOSPITAL SERVICES	
Acute Rehabilitation-Comprehensive Inpatient	0
Acute Rehabilitation-Brain Injury	0
Acute Rehabilitation-Spinal Cord Injury	0
Acute Rehabilitation-Stroke Specialty Programs	0
Acute Rehabilitation-Pediatrics	0
Chronic Care	0
<i>Total Special Hospital Services</i>	
NON ACUTE SERVICES	
Comprehensive Care	0
Intermediate Care Facility (ICF)	0
Residential Treatment Center (RTC)	0
<i>Total Non Acute Care Services</i>	

Approved: *Debra B. Kibbler* (DHMH)

Date Issued: *July 1, 2019* Expiration Date: *June 30, 2020*

cc: Health Services Cost Review Commission

ACHI- revised 6/28/2012

OFFICE OF HEALTH CARE QUALITY

Application for Temporary Adjustment Acute General Hospital Annual Licensed Bed Designation FY 2020

Hospital Name: University of Maryland Medical Center

Service Category(ies) to be Adjusted:	Current Licensed Bed Designation	Requested Temporary Adjusted Designation
Medical/Surgical/Gynecologic/Addictions	668	
Obstetric	35	
Pediatric	59	
Acute Psychiatric	44	
<i>Total</i>	<i>806</i>	

Effective Dates: _____

(Beginning)

(Ending)

Reason for temporary adjustment: _____

Instructions:

(1) Submit this form only when an increase in the total licensed capacity is necessary. Do not submit this form if the total number of licensed beds will not change.

(2) When a temporary adjustment in total licensed beds is necessary to adequately meet demand for services, write or type in the total number of beds to be temporarily licensed in each service category.

(3) Fill in the effective date(s) of the change. The effective date may be one to seven days as needed. If the conditions requiring the increase last longer than seven days, a new temporary adjustment must be requested.

(4) This form must be submitted to the Office of Health Care Quality within five (5) business days of any change. In addition, the hospital must report to the HSCRC in its monthly statistical report the number of days in the month the hospital exceeded its licensed bed capacity, and the number of beds that were in excess on each of those days.

VERIFICATION OF BED BREAKDOWN BY HOSPITAL CEO/PRESIDENT:

I hereby declare and affirm that the facts stated in this application are true and correct to the best of my knowledge, information and belief.

Signed: _____
(CEO or President)

(Date)

Approved: _____
(DHMH)

(Effective Date)

Send to : Renee Webster, Assistant Director, Office of Health Care Quality, Spring Grove Hospital Center, Bland Bryant Building, 55 Wade Avenue, Baltimore, MD 21228; fax 410-402-8167; phone 410-402-8016.

cc: Health Services Cost Review Commission

6/2006
ACHI-7

#675694