



maryland
health services
cost review commission

Update on TCOC Model Expansion and Stakeholder Engagement

Overview of Memorandum of Understanding & Cover Letter (2024 to 2026)

- Reaffirms CMMI's and State's mutual commitment to the continued success of the Model and lays foundation for expansion of current Model or new model test
- Memorializes annual savings targets for CY 2024 – 2026
 - MY6 (CY 2024): \$336 million
 - MY7 (CY 2025): \$372 million
 - MY8 (CY 2026): \$408 million
- Reiterates State's commitment to improve quality performance and advance other Model priorities
 - Hospital Quality Performance
 - Medicaid Alignment
 - Total Population Health
 - Health Equity
- MOU with cover letter can be found at <https://hscrc.maryland.gov/Pages/tcocmodel.aspx>, finalized on 8/17/22
- Annual Meeting to be held in October (TBD). Invitations will be distributed once the meeting has been scheduled, but any interested stakeholder is welcome to attend.

Beyond 2026: Model Expansion Planning

Stakeholder Engagement Approach

- In order to create a broad stakeholder-informed vision for the expansion of the Model beyond 2026, HSCRC and State staff intend to conduct thorough stakeholder engagement meetings.
- Stakeholder engagement discussion will ultimately provide content for a written Progression Plan to be finalized by Fall 2023, with review by Secretary's Vision Group along the way.
- Small groups will meet on priority topics in order to provide feedback on the Model and future direction, October - April 2023.
 - These groups will utilize existing work structures and current staff activities.
 - New groups may be developed to incorporate additional subject matter expertise.
 - Additional consumer engagement will be incorporated into this work.
- Reports will be made on progress to Secretary's Vision Group, Fall 2022 – June 2023
- Public comment period on draft progression plan, Fall 2023
- Submit progression plan to CMS, December 2023

Progression Plan Development Timeline

Oct 2022-April 2023

- Small Workgroups begin
- Progress Updates to Secretary's Vision Group (SVG)

April 2023

- Small Workgroups Conclude
- Written workgroup recommendations finalized by HSCRC and State staff

May-June 2023

- Draft Progression Plan finalized (May)
- Draft plan circulated to SVG for initial comment (June)

June - Sept 2023

- Draft Progression Plan circulated for public comment
- Socialize with other important stakeholders (elected officials, others as needed)

Oct - Dec 2023

- Public comments reviewed and integrated into final Progression Plan

Dec 2023

- Final Progression Plan submitted to CMMI

Stakeholder Small Group Focus Areas

