

TABLE B. DEPARTMENTAL GROSS SQUARE FEET AFFECTED BY PROPOSED PROJECT

INSTRUCTION : Add or delete rows if necessary. See additional instruction in the column to the right of the table.

DEPARTMENT/FUNCTIONAL AREA	Current	To be Added Thru New Construction	To Be Renovated	To Remain As Is	Total After Project Completion
CENTRAL STERILE PROCESSING	8,009	12,057			12,057
MECHANICAL ROOMS/PLANT OPERATIONS	45,825	32,094	715	45,110	77,204
ELECTRICAL ROOMS	1,560	8,336			9,896
PHARMACY	2,727	1,659		2,727	4,386
ENGINEERING & MAINTENANCE	6,460	3,351		1,397	4,748
CRAWL/PIPE CHASE/ELEVATORS PIT		2,534			2,534
PUBLIC CIRCULATION/SPACES	38,450	33,027	3,003	33,987	70,017
VERTICAL CIRCULATION (STAIRS/ELEVATORS)	22,635	11,978		22,635	34,613
EXTERIOR WALL THICKNESS	24,157	13,624		23,703	37,327
MIS/TELECOMM	2,763			2,763	2,763
COMMUNITY HEALTH AND WELLNESS	525			525	525
CONFERENCE SERVICES	10,168	5,900		7,833	13,733
LAUNDRY	380			380	380
LINEN	1,522			1,522	1,522
OUTCOMES MANAGEMENT	1,596			1,596	1,596
CLINICAL ENGINEERING	942			942	942
HOUSEKEEPING, LAUNDRY, LOCKER	2,617			2,617	2,617
DISTRIBUTION/RECEIVING	7,285		5,064	7,285	12,349
FINANCE	1,536		218	1,318	1,536
EMERGENCY PREPAREDNESS	352			352	352
PATHOLOGY	2,565			2,565	2,565
GIFT SHOP STORAGE	272			272	272
HUMAN RESOURCES	395			395	395
CALL CENTER	1,020			1,020	1,020
PURCHASING OFFICES	1,431			1,431	1,431
CORPORATE COMPLIANCE	85			85	85
RISK MANAGEMENT	162			162	162
COMMUNICATIONS	541			541	541
PRINT SHOP	444			444	444
MEDICAL RECORDS	3,799			3,799	3,799
RESEARCH	2,316			2,316	2,316
SURGERY DEPARTMENT	42,730	56,276			56,276
EMERGENCY DEPARTMENT	15,269			15,269	15,269
PEDIATRICS	2,721			2,721	2,721
BLOOD BANK	648			648	648
LAB ADMINISTRATION	7,524			7,524	7,524
CARDIAC REHAB SERVICES	3,960			3,960	3,960
EKG NON-INVASIVE CARDIOLOGY SERVICES	906			906	906
RADIOLOGY	6,034		677	5,367	5,367
CT SCAN	1,316			1,316	1,316
ANGIO	2,522			2,522	2,522
NUC MED	1,475			1,475	1,475
INFUSION	2,024			2,024	2,024

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MRI	1,885			1,885	1,885
MRI NIH RESEARCH	1,525			1,525	1,525
ULTRASOUND	988			988	988
ADMINISTRATION	3,328		193	3,328	3,135
VOLUNTEERS	597	572			572
BUSINESS DEVELOPMENT	109			109	109
MEDICAL STAFF	2,581			2,581	2,581
QUALITY	1,222			1,222	1,222
PATIENT AND FAMILY EXPERIENCE	323		411		411
PHYSICIAN OFFICES	2,799	35,212			35,212
OUTPATIENT RETAIL PHARMACY		3,062			3,062
GIFT SHOP	581	944			944
REGISTRATION FINANCIAL COUNSELING	888	3,511	888		3,511
CLINICAL SUPPORT	716	323			323
PATIENT TRANSPORTERS		323			323
PASTORAL CARE / MEDITATION	203	88	320		408
SECURITY	1,486	385		1,486	1,871
CLINICAL DECISION UNIT	8,822			6,251	8,822
NURSING UNIT MED/SURG	49,373	38,296		35,647	87,669
SLEEP CENTER	847			847	847
EMPLOYEE HEALTH/SAFETY	772			772	772
HOUSE STAFF	238			238	238
NURSING ADMINISTRATION	1,529		1,200	329	1,529
DINING	4,886		3,248	1,637	4,886
FOOD SERVICES	8,462		1,651	6,811	8,462
MANAGEMENT INFORMATION SYSTEM	154		154	0	154
CONSULT ROOMS		230			230
STORAGE		545			545
ELECTRICAL/TRASH/ IT /JC		1,564			1,564
NURSING PROGRESSIVE CARE UNIT	8,950			8,950	8,950
NURSING INTENSIVE CARE UNIT	15,042			15,042	15,042
RESPIRATORY THERAPY EQUIPMENT STORAGE	878			878	878
CARDIAC CATHETERIZATION UNIT	9,558			9,558	9,558
INTENSIVIST	593			593	593
ORTHOPEDIC TECH	449			449	449
EEG	165			165	165
PHYSICAL MEDICINE	3,825			3,825	3,825
BEHAVIORAL HEALTH	494			494	494
OCCUPATIONAL THERAPY	532			532	532
SPEECH THERAPY	483			483	483
HOSPITALIST SLEEP ROOM	417			417	417
DIALYSIS	499			499	499
OSTOMY	144			144	144
INFECTION CONTROL	248			248	248
PT FAMILY SLEEP ROOM	177			177	177
NURSING UNIT/ADDICTION TREATMENT/MENTAL HEALTH	6,612			6,612	6,612
MENTAL HEALTH/DAY HOSPITAL	525			525	525
CURRENT DEPARTMENT VACATED AND NOT RELOCATED				60,008	60,008
SHELL 3rd FLOOR		35,184			35,184
TOTAL	423,727	301,075	17,742	388,863	725,004