

**TABLE D. ONSITE AND OFFSITE COSTS INCLUDED AND EXCLUDED IN MARSHALL VALUATION COSTS**

*INSTRUCTION: If project includes non-hospital space structures (e.g., parking garages, medical office buildings, or energy plants), complete an additional Table D for each structure.*

	NEW CONSTRUCTION COSTS	RENOVATION COSTS
<b>SITE PREPARATION COSTS</b>		
Normal Site Preparation	\$2,528,244	
Utilities from Structure to Lot Line	\$96,381	
<b>Subtotal included in Marshall Valuation Costs</b>	<b>\$2,624,625</b>	
Site Demolition Costs	<b>\$566,484</b>	
Storm Drains	<b>\$40,030</b>	
Rough Grading	<b>\$50,133</b>	
Hillside Foundation	<b>\$0</b>	
Paving	<b>\$1,075,149</b>	
Exterior Signs	<b>\$6,250</b>	
Landscaping	\$168,072	
Walls	\$29,546	
Yard Lighting	\$17,156	
Other (Specify/add rows if needed)		
Site Furnishings	\$114,372	
Sheet and Shore Basement Excavation	\$2,845,215	
Fire Pump Water Storage Tank (20,000 gal)	\$285,863	
Security Devices	\$50,000	
<b>Subtotal On-Site excluded from Marshall Valuation Costs</b>	<b>\$5,248,270</b>	
<b>OFFSITE COSTS</b>		
Roads	\$0	
Utilities	\$5,000,000	
Jurisdictional Hook-up Fees	\$500,000	
Other (Specify/add rows if needed)	\$0	
<b>Subtotal Off-Site excluded from Marshall Valuation Costs</b>	<b>\$5,500,000</b>	
<b>TOTAL Estimated On-Site and Off-Site Costs <u>not</u> included in Marshall Valuation Costs</b>	<b>\$10,748,270</b>	<b>\$0</b>
<b>TOTAL Site and Off-Site Costs included and excluded from Marshall Valuation Service*</b>	<b>\$13,372,895</b>	<b>\$0</b>

\*The combined total site and offsite cost included and excluded from Marshall Valuation Service should typically equal the estimated site preparation cost reported in Application Part II, Project Budget (see Table E. Project Budget). If these numbers are not equal, please reconcile the numbers in an explanation in an attachment to the application.