

AAMC vs. BWMC System Savings Comparison - EXHIBIT 11
 Aggregate Reduction in Charges to the System

	AAMC-CON	BWMC	Notes
<u>GBR Target Budget Adjustment</u>			
Hospital CPC @ CMI 1.00	\$10,962	\$11,911	FY2014 CPC @ CMI 1.00, using RY2013 CMI weights, v.29 (excludes 1-day stays and normal newborns)
Estimated Cardiac Surgery CMI	3.42	3.40	Per AAMC & BWMC CONs
Imputed Charge per OHS Case	\$37,501	\$40,490	
Total OHS Cases	337	228	Per AAMC & BWMC CONs
Subtotal: Incremental Charges	\$12,637,820	\$9,231,720	
Less: Existing Transfer Revenue	(1,489,856)	-	Per AAMC CON
Total Incremental Charges	\$11,147,964	\$9,231,720	
VCF	85%	50%	
GBR Adjustments	\$9,475,770	\$4,615,860	
<u>Reduction of Maryland Hospital Target Budgets</u>			
Hospital CPC @ CMI 1.00	\$19,386	\$19,412	
Estimated Cardiac Surgery CMI	3.42	3.40	
Imputed Charge per OHS Case	\$66,318	\$65,990	Weighted average of shifting hospital OHS CPCs (See System Savings Calculations)
OHS Cases Shifting from Maryland Hospitals	(110)	(198)	Per AAMC & BWMC CONs
Incremental Charge Reduction	(\$7,294,946)	(\$13,066,028)	
VCF	50%	50%	
GBR Adjustments	(\$3,647,473)	(\$6,533,014)	
Net Reduction in Charges at Maryland Hospitals	\$5,828,297	(\$1,917,154)	All Payer Test
<u>Reduction of Washington, D.C. Hospitals</u>			
Payment per Case	\$58,681	\$58,681	
OHS Cases Shifting from DC Hospitals	(227)	(30)	Per AAMC & BWMC CONs
Incremental Charge Reduction	(\$13,320,587)	(\$1,760,430)	
VCF	100%	100%	
Reduction in Payments at DC Hospitals	(\$13,320,587)	(\$1,760,430)	
Total Reduction in Hospital Spending	(\$7,492,290)	(\$3,677,584)	Impact to total Healthcare Spend