

Capital Estimate: Cardiac Program

RENOVATION		OR 15 / 16
Building	\$	290,000
Permits	\$	1,000
Architect/Engineering Fees	\$	50,000
Contingency	\$	50,000
RENOVATION SUBTOTAL	\$	391,000

EQUIPMENT		
Fixed Equipment	\$	252,500
Major Movable	\$	1,329,060
Minor Movable	\$	51,428
Other (Instrumentation)	\$	319,094
Contingency	\$	157,299
EQUIPMENT SUBTOTAL	\$	2,109,381

TOTAL RENOVATION AND EQUIPMENT COST	\$	2,500,381
--	-----------	------------------