SUMMARY	
Fixed Equipment	\$252,500
Major Movable	\$1,329,060
Minor Movable	\$51,428
Other (Instrumentation)	\$319,094
Contingency	\$157,299
GRAND TOTAL	\$2,109,381

<u>Description</u>	<u>Qua</u>	ntity	<u>Unit Price</u>	CVOR
FIXED EQUIPMENT				
Anesthesia Boom		2	\$35,000	\$70,000
Cabinet, OR Console		2	\$5,000	\$10,000
Digital Clock		2	\$750	\$1,500
Digital Clock w/Timer		2	\$750	\$1,500
Ice Machine		1	\$7,500	\$7,500
Lights, Surgical		2	\$27,000	\$54,000
Monitor Arm (Imaging System)		2	\$19,000	\$38,000
Perfusion Boom		2	\$35,000	\$70,000
	TOTAL FIXED			\$252,500

MAJOR MOVABLE			
Autotransfusion Units, Blood Processing	2	\$38,000	\$76,000
Circulatory Assist Units, Cardiac, Intra-Aortic Balloon	2	\$60,900	\$121,800
Circulatory Assist Units, Cardiac, Ventricular - Biventricular assist device	2	\$80,000	\$160,000
Defibrillator-Pacemakers, External	3	\$11,800	\$35,400
Heart-Lung Bypass Units Complete System	3	\$125,000	\$375,000
Light Sources, Fiberoptic, Rigid Endoscopic-Multipurpose	2	\$6,920	\$13,840
Nerve Locators, Facial	2	\$16,000	\$32,000
Oximeters, Cerebral	2	\$32,340	\$64,680
Pacemakers, Cardiac, External, Invasive Electrodes, Transvenous	2	\$5,820	\$11,640
Refrigerator, Blood Storage	1	\$3,500	\$3,500
Refrigerator, Undercounter	2	\$3,500	\$7,000
Scanning Systems, Ultrasonic, Cardiac	0	\$230,000	\$0
Surgical Slush Units	2	\$26,100	\$52,200
Surgical Table	1	\$60,000	\$60,000
Ultrasound, Imaging, Cardiac/Echo (TEE)	2	\$130,000	\$260,000
Warming Cooling Unit, Patient, Forced Air	2		\$0
Warming-Cooling Units, Patient, Heart-Lung Bypass	2	\$28,000	\$56,000

TOTAL MAJOR MOVABLE

\$1,329,060

MINOR MOVABLE			
Analyzers, Point-of-Care, I-Stat (1-CVOR, 1-SICU)	2	\$12,000	\$24,000
Carts, Perfusionists	2	\$1,000	\$2,000
Carts, Specialized Supply - Trauma	2	\$2,500	\$5,000
Flowmeters, Gas - Air (Blender)	6	\$34	\$204
Flowmeters, Gas - Oxygen (0 to 15 L-m)	12	\$35	\$420
Footstools, Conductive - Stacking	4	\$188	\$752
Headlights	2	\$2,800	\$5,600
Oxygen-Air Proportioners	2	\$784	\$1,568
Regulators, Suction	6	\$325	\$1,950
Stands, Aspiration Collection Canister - 4 canister	2	\$485	\$970
Stool, Exam, Cushion-Seat	6	\$350	\$2,100
Stools, Adjustable, Surgery	6	\$315	\$1,890
Tables, Instrument - Large - more than 49 in wide	2	\$820	\$1,640
Tables, Instrument - Medium (31-48 in wide)	4	\$400	\$1,600
Tables, Instrument - Small	2	\$539	\$1,078
Tables, Monster table attachment	2	\$241	\$482
Waste Receptacles, Contaminated - Mobile 44 gal	2	\$67	\$134
Waste-Disposal Units, Sharps - 8 gal	2	\$20	\$40
**Waste Disposal, Surgical Fluid Collection	2		\$0

TOTAL MINOR MOVABLE

\$51,428

OTHER			
Instruments (allowance)	2	\$159,547	\$319,094

TOTAL OTHER

\$319,094