

HEALTH SERVICES COST REVIEW COMMISSION

NEW APPROVED CHARGE PER CASE TARGETS AND RATES
for

MedStar Southern Maryland Hospital Center

Effective:

July 1, 2013

FINAL

Charge per Case (CPC) Targets, & Casemix Indexes

Permanent CPC -	\$9,532
Compliance CPC -	\$9,499
Base CPC Casemix Index -	0.872487

<u>Revenue Center</u>	<u>Service Unit</u>	<u>Unit Rates</u>	<u>Budgeted Volume</u>	<u>Budgeted Annual Revenue</u>
Med./Surg. Acute	Patient Days	815.1227	19,776	\$16,119,866
Definitive Observation	Patient Days	961.7565	25,702	24,719,064
Pediatrics	Patient Days	1,186.5520	234	277,653
Psychiatric Acute	Patient Days	853.9582	5,688	4,857,314
Obstetric Acute	Patient Days	941.2526	6,064	5,707,756
Med./Surg. I.C.U.	Patient Days	2,116.2177	4,633	9,804,436
New Born Nursery	Patient Days	630.4518	4,190	2,641,593
Premature Nursery	Patient Days	968.7783	1,392	1,348,539
Emergency Services	MD RVU'S	42.6530	566,478	24,162,003
Same Day Surgery	Per Patient	615.1968	5,868	3,609,975
Admissions	Admission	126.8080	16,387	2,078,003
Labor and Delivery	RVU'S	88.3601	99,254	8,770,130
Operating Room	Minutes	28.6648	674,243	19,327,021
Anesthesiology	Minutes	2.0893	660,841	1,380,703
Laboratory	MD RVU'S	2.6160	10,131,583	26,503,912
Electrocardiography	MD RVU'S	4.3785	1,004,989	4,400,388
Electroencephalography	74 CAL RVU'S	14.5462	143,409	2,086,062
Radiology-Diagnostic	HSCRC RVU'S	37.2765	379,381	14,141,985
Nuclear Medicine	HSCRC RVU'S	32.8324	73,576	2,415,679
CT Scanner	RVU'S	7.4601	485,615	3,622,760
Interventional Rad./Cardio.	HSCRC RVU'S	82.0543	95,918	7,870,490
Respiratory Therapy	MD RVU'S	1.9054	4,133,378	7,875,667
Pulmonary	CHA RVU'S	3.9487	55,662	219,794
Physical Therapy	MD RVU'S	11.6734	187,982	2,194,386
Occupational Therapy	RVU'S	5.9184	103,239	611,009
Speech Therapy	RVU'S	10.3837	43,599	452,719
MRI Scanner (R)	RVU'S	46.8170	29,438	1,378,198
Lithotripsy (R)	Patient -Proc.	3,409.4920	24	81,828
Ambulance (R)	RVU'S	4.3395	1	4
Psychiatric Day/Night	Visits	212.1963	1,400	297,075
Clinic Services	RVU'S	40.4191	17,203	695,330
Radiology-Therapeutic (R)	HSCRC RVU'S	27.2110	810	22,041
Renal Dialysis	Treatments	874.5391	3,358	2,936,702
Observation	RVU'S	70.5913	89,172	6,294,768

(R) = Rebundled Service

TOTAL

\$208,904,853

CHARGES for MEDICAL SUPPLIES and DRUGS SOLD

<u>Med./Surg. Supplies</u>	<u>Mark up</u>	<u>Maximum Annual Overhead</u>
Drugs	Invoice Cost plus 1.1247	, plus Overhead. \$6,160,776
	Invoice Cost plus 1.1247	, plus Overhead. \$10,908,796