

Craig Tanio, M.D.  
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EXECUTIVE DIRECTOR

**MARYLAND HEALTH CARE COMMISSION**

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September 8, 2016

By E-Mail and USPS

Thomas C. Dame, Esquire  
Ella R. Aiken, Esquire  
Gallagher, Evelius & Jones LLP  
218 North Charles Street, Suite 400  
Baltimore, Maryland 21201

Re: Dimensions Health Corporation d/b/a Prince George's Hospital Center  
and Mt. Washington Pediatric Hospital, Inc.  
Docket No. 13-16-2351

Dear Mr. Dame and Ms. Aiken:

I have reviewed the August 31, 2016 modification filed by the above-referenced applicants regarding their proposed Prince George's Regional Medical Center ("PGRMC") project in response to the project status conference held on May 17. The recommended changes were outlined in my Project Status Conference Summary and attachment, and further clarified in my letters of May 26, 2016 and June 17, 2016.

On a personal note, I appreciate the effort that has gone into making the modifications to the PGRMC project. As I stated in my May 26, 2016 letter, my recommended "bed and other capacity reductions . . . are important but secondary considerations if the modified application filed no later than August 31, 2016 achieves a redesign that meets my recommended cost targets." I have three questions regarding the August 31, 2016 modifications.

1. Please provide a calculation of total departmental gross square feet in the redesigned Emergency Department, including the space within the department for diagnostic and imaging capabilities.
2. The new pro forma schedule of revenues and expenses states, as a revenue assumption, that \$30 million of "Dimensions existing global budget revenue in 2019 [will be] redistributed [to] help fund investments in IT infrastructure, population health efforts, physician recruitment, and future capital costs at PGRMC's new facility." Please provide two projections of 2019 Dimensions global budget revenue (GBR), one that

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allocates the full budget revenue among the three rate-regulated health care facilities with no inclusion of additional redistributed revenue to Prince George's Hospital Center and a second GBR projection that shows the desired redistribution, consistent with the revenue assumption referenced above.

3. With reference to the same revenue assumption, please provide a breakdown of the allocation of \$30 million in 2019 to IT infrastructure, population health efforts, physician recruitment, and future capital costs at the new facility. Identify the precise amount of redistributed revenue that will be used to fund depreciation, amortization, and interest expenses associated with the proposed replacement hospital project in FY 2021 through FY 2023.

Please provide the requested information as soon as possible, but no later than close of business on Tuesday, September 12, 2016, sending information by email to all parties. After the information is provided by the applicants, the interested parties will have three business days to file any comments on the additional information, and the applicants will have three business days to respond to any comments made.

Again, I remind the parties that this is a contested case and that the *ex parte* prohibitions in the Administrative Procedure Act, Maryland Code Ann., State Gov't §10-219, apply to this proceeding until the Commission issues a final decision.

Sincerely,



Robert E. Moffit, Ph.D  
Commissioner/Reviewer

cc: Jonathan Montgomery, Esquire  
Peter P. Parvis, Esquire  
Jennifer J. Coyne, Esquire  
Pamela Creekmur, R.N., Prince George's County Health Officer  
Donna Kinzer, Executive Director, HSCRC  
Ben Steffen, Executive Director, MHCC  
Paul Parker  
Kevin McDonald  
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Siobhan Madison, AAG