

EXHIBIT 15

MARYLAND

CAPITAL BUDGET

FY 2014

Department of Budget
& Management



Martin O'Malley, Governor Anthony G. Brown, Lt. Governor
T. Eloise Foster, Secretary

MISCELLANEOUS

PRINCE GEORGE'S HOSPITAL SYSTEM

Budget Code: ZA00

Prince George's Hospital System (Prince George's)

FY 2014 Total \$30,000

Construct a new Regional Medical Center (RMC) and make improvements to existing health facilities in the Prince George's Hospital System (PGHS). Funding is provided based on a Memorandum of Understanding (MOU) entered into by the State, Prince George's County, and Dimensions Healthcare in 2008, and updated in 2011 to include the University of Maryland Medical System and the University System of Maryland. The agreement included a commitment to construct the RMC, with the State, County, and Dimensions or another private entity each providing approximately \$200 million toward the project cost. In addition, the State committed \$24 million in funding over three years for the improvement of existing health facilities in the hospital system. The FY 2014 budget includes funding to acquire a site and design the RMC, and to make capital improvements to Laurel Regional Hospital agreed to by the State and County.

<u>Source</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>TOTAL</u>
GO Bonds	30,000	20,000	20,000	20,000	120,000	210,000
TOTAL	30,000	20,000	20,000	20,000	120,000	210,000

Subtotals for Prince George's Hospital System

<u>Source</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>TOTAL</u>
GO Bonds	30,000	20,000	20,000	20,000	120,000	210,000
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MOUNT VERNON PLACE

Budget Code: ZA00

Mount Vernon Place Restoration (Baltimore City) FY 2015 Total \$1,000

Restore and rehabilitate the Washington Monument and the surrounding park areas of Mount Vernon Place. Currently, many aspects of the park infrastructure are in disrepair. Visible deterioration of park elements is evident from the continued decrease in available maintenance funding. The restoration is a state-wide civic project which will benefit the visiting public. Restoration of Mount Vernon Place will be undertaken in three phases. Phase 1 will include the restoration of the Washington Monument. Phases 2 and 3 will restore the park through stone masonry repairs, the replanting of the four park squares, and improving handicapped accessibility to the squares. The FY 2015 budget includes funding for improvements to the North and South park squares (Phase 2).

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>TOTAL</u>
GO Bonds	2,100	1,000	-	-	-	-	3,100
Non-Budgeted Funds	-	1,000	3,044	2,400	2,856	2,100	11,400
TOTAL	2,100	2,000	3,044	2,400	2,856	2,100	14,500

<u>Use</u>							
Planning	-	480	250	250	250	-	1,230
Construction	2,100	1,520	2,759	2,115	2,606	2,100	13,200
Equipment	-	-	35	35	-	-	70

Subtotals for Mount Vernon Place

<u>Source</u>		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>TOTAL</u>
GO Bonds		1,000	-	-	-	-	1,000
TOTAL		1,000	-	-	-	-	1,000