EXHIBIT 14

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
MI809713	REGIONAL MEDICAL CENTER	HOSPITALS

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Health Service Facilities

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	3000	0	0	3000	3000	0	0	0	0	0	0
LAND	2000	0	0	2000	2000	0	0	0	0	0	0
CONST	201500	0	0	201500	201500	0	0	0	0	0	0
EQUIP	1000	0	0	1000	1000	0	0	0	0	0	0
OTHER	500	0	0	500	500	0	0	0	0	0	0
TOTAL	208000	0	0	208000	208000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP		FY 2014
YEAR FIRST IN CAPITAL BUDGET		FY 2014
CURRENT AUTH. THRU	FY 14	208000
CUMULATIVE APPROP. THRU	FY 14	208000
APPROPRIATION REQUESTED		0
BONDS SOLD		0
OTHER FUNDS		0
TOTAL FUNDS RECEIVED		0
EXPENDITURES & ENCUMBRANCES		0
UNENCUMBERED BALANCE		0

FUNDING SCHEDULE (000,S)

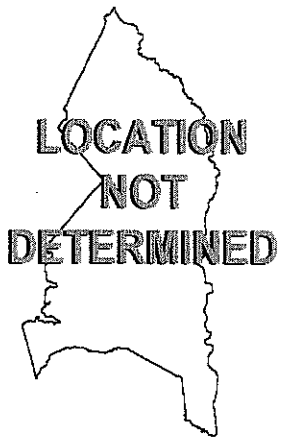
OTHER	208000	0	0	208000	208000	0	0	0	0	0	0
TOTAL	208000	0	0	208000	208000	0	0	0	0	0	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is to construct a new Regional Medical Center (RMC) and make improvements to existing heath facilities in the Prince George's Hospital System. Funding is provided based on a memorandum of understanding entered into by the State, Prince George's County, and Dimensions Healthcare in 2008, and updated in 2011 to include the University of Maryland Medical System and the University System of Maryland. The agreement included a commitment to construct the RMC, with the State, County and Dimensions or another private entity each providing approximately $200 million toward the project cost. "Other" funding will come from appropriation backed financing likely to include public/private partnership and the State's commitment as shown in its budget with $20M for each FY14-17 and $120M in FY18.

JUSTIFICATION: The new Regional Medical Center will be a state-of-the-art facility, which is being constructed as a part of a strategy to transform the County's healthcare system into an efficient, effective and financially viable healthcare delivery system which will improve the health of residents of Prince George's County and the Southern Maryland region.

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